

Hello,

Please see below for the answers. Let me know if you any other questions.

Thanks,

*Hli Ly*

*Senior Accountant*

*Denver Sheriff Dept. - Finance*

Ph: 720-865-4109

Fax: 720-865-4188

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**From:** Bartleson, Debra - City Council

**Sent:** Wednesday, July 25, 2012 12:13 PM

**To:** Ly, Hli - DSD; Valentine, Mark - DSD

**Cc:** Chaparro, Rachel M - Mayor's Office; Loucks, Stacie - Mayor's Office; Stuart, Skye - Mayor's Office

**Subject:** Ordinance request submitted to Council

Hello Hli,

As per our conversation, the ordinance request you submitted to the Mayor's Office is incomplete. It is a revenue contract that ended on March 31, 2012 and is being submitted late for renewal.

Here are the questions that need to be answered:

- 1) What is the total anticipated revenue for the year extension of this new term?  
The total anticipated revenue for the year is about \$56,000 based on last year's revenue
- 2) What is the City's profit/language in contract for the City's percentage of the profit?  
Vendor will provide 20% commission or profit sharing to the jail from the token dispensing bill changer machine, cash vending and inmate beverage vending. This amount is paid on a monthly basis.
- 3) Since these are vending machines...and the contract is late in renewal...who is receiving the benefit of the revenue between the months of 3/31/12 to August 2012 ??  
Compass has continued to provide the service and the Inmate Welfare Fund continues to receive the commission checks.
- 4) I believe the City bid the vending contracts a few years ago...please confirm how long this vendor has had this contract.  
The vendor has had the contract with the City since May 2010.

These questions must be answered before the request is moved and the ordinance must be re-submitted with complete information. City Council Legislative Services staff always recommend filing an executive summary along with your ordinance request is that is more helpful to you.

Please let me know if you have any questions. Thank you.

Debra



**Debra Bartleson | Legislative Analyst**

Legislative Services – Denver City Council | 720.337.2003

[Debra.Bartleson@denvergov.org](mailto:Debra.Bartleson@denvergov.org) | [Dial 3-1-1 for City Services](#)

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