

CdeBaca Amendment #8 to the Mayor's Proposed 2023 Budget 22-1383

Councilmember CdeBaca

October 31, 2022

Madame President: I move that the Mayor's Proposed 2023 Budget be amended in the following particulars:

- 1. On page 717, in the section titled Denver Police Department, Appropriation 3510000, reduce the 2023 recommended Total General Fund expenditures by \$20,000,000.
- 2. On page 529, in the section titled Department of Housing Stability, in the line titled "Department of Housing Stability," Appropriation 0144000, increase the 2023 recommended total program expenditures column by \$20,000,000.
- 3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2023 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment would provide funding for the City to master lease apartments and then lease apartment complexes to people experiencing homelessness. Apartments could be rented to people who are currently houseless with priority given first to displaced residents from Quality Inn or other protective action hotels which have shut down. After these displaced hotel residents have secured housing, priority will be given to houseless families, and marginalized communities including Black people, Indigenous people, Immigrants, people with disabilities, and LGBTQA people.