

ORDINANCE/RESOLUTION REQUEST

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: 7/22/2014

Please mark one: **Bill Request** or **Resolution Request**

1. Has your agency submitted this request in the last 12 months?

X **Yes** **No**

If yes, please explain: The Contract was amended in November 2013 to add additional money to the contract through the end of the contract extension.

2. Title: *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

The proposed amendment to the Shuttle Bus Management Services Contract CE 78003 between the City and County of Denver through the Department of Aviation and ABM Parking Services increases the maximum Contract Amount by \$39,752,762.00 to \$173,211,705.00. The existing Contract Term has been extended by two (2) years for a maximum term of nine (9) years

3. Requesting Agency: Department of Aviation

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Amy Raaz
- **Phone:** (303) 342-2201
- **Email:** Amy.Raaz@flydenver.com

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)*

- **Name:** John Ackerman
- **Phone:** 303-342-2568
- **Email:** John.Ackerman@flydenver.com

6. General description of proposed ordinance including contract scope of work if applicable:

Provide shuttle bus management services for the public and employee parking facilities at Denver International Airport, including but not limited to the management, operation, maintenance, provision of buses, and other related services.

****Please complete the following fields:** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** CE78003
- b. **Duration:** Nine years
- c. **Location:** DIA
- d. **Affected Council District:** 11
- e. **Benefits:** Provides Shuttle bus services for passengers and employees
- f. **Costs:**

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$133,458,943.00	\$39,752,762.00	\$173,211,705.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
7 years	2 years	1/31/17

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

g. Date Goals Assigned: N/A

h. Goals: N/A

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain.

The requirement for ACDBE participation was determine in 2007 to be the following: "Airport Concession Disadvantaged Business Enterprise (ACDBE) participation is encouraged in all Concession and Maintenance Management Contract opportunities."

ABM Parking Services proposed 10.6% ACDBE participation. Through the Term of the contract, ABM has maintained the participation goal.

The certified Companies include: Nationwide Parking Services, Premier Parking, E.P. Consultants and Thaddeus Sandoval Inc

The contract amendment has been amended to add the new language for DIVERSITY AND INCLUSIVENESS

The City encourages the use of qualified small business concerns doing business within the metropolitan area that are owned and controlled by, economically or socially disadvantaged individuals.

The Contractor is encouraged, with respect to the goods or services to be provided under this Contract, to use a process that includes small business concerns, when considering and selecting any subcontractors or suppliers.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

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Key Contract Terms

Vendor/Contractor Name: AMPCO SYSTEM PARKING DBA ABM PARKING SERVICES

Contract control number: CE78003

City's contract manager: Greg Holt

Was this contractor selected by competitive process? Was it the low bid? RFP

Term/Duration of contract/project: The contract had a five (5) year term effective 2/1/2008 through 1/31/2012 with two (2) one year option year extensions. The two (1) year extensions have been exercised. The new amendment adds 2 additional years and the new contract term ends on 1/31/2017.

Renewal terms: The contract had two (2) one year extension options. Both Option year extensions have been exercised.

Purpose: To provide shuttle bus system services to DIA for the transportation of airport Public Passengers and Employees.

Scope of services to be provided with performance bench marks: To provide shuttle bus system services to DIA.

Cost/value: Amendment requests \$39,752,762.00, to fund the additional 2 years.

Source of funds: O&M Budget

Benefit:

- Extend agreement by two years (would terminate January 31, 2017)

- ABM to provide Next Bus system at their expense (\$725K), system to be running by November 15, 2014 (LED monitors in Pike's and Level 5)

- ABM to reduce annual contract amount by \$1.145MM (total \$2.29MM contract savings, \$3.05MM overall savings)

- Allows DIA to gather data on impact of RTD rail on bus volumes

- Operating expense savings to DIA of \$3.05MM

- Next Bus addresses significant source of customer dissatisfaction (ASQ value for money)

- Maintains labor stability

- Extend life of bus assets which is a sustainable practice

- Opportunity to clean up contractual ambiguities

- MWBE participation- current contract has no goal, ABM guarantees 5% and will target 15%

Termination provision for City and for contractor:

The Manager of Aviation, upon giving a minimum of thirty (30) days written notice may terminate this contract, in whole or in part, when it is in the best interest of the City.

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract?

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

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Location: DIA

Affected Council District: 11

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