

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 7/10/2014

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. **Title:** Request to appropriate the remaining 20 percent, or \$573,930.00 of the Federal Head Start grant to operate the Denver Great Kids Head Start program through the Office of Children's Affairs based upon the Federal Notice of Award.

3. **Requesting Agency:** Office of Children's Affairs

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Al Martinez, Ph.D./Stephanie Adams
- **Phone:** 720.913. 0888
- **Email:** al.martinez@denvergov.org; stephanie.adams@denvergov.org

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)

- **Name:** Al Martinez, Ph.D./Stephanie Adams
- **Phone:** 720 913 0888
- **Email:** al.martinez@denvergov.org or stephanie.adams@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

The United States Department of Health and Human Services – Administration for Children and Families has awarded Grant Number 08CH1119 in the amount of \$8,939,277.00 to the City and County of Denver – Office of Children's Affairs to operate the Federal Head Start program and provide services to 1,153 children in its established service area. This appropriation will provide the remaining 20 percent of funding based upon the amount awarded in Notice of Award (NOA) 08CH1119, Amendment 1. This NOA fully funds Denver Great Kids Head Start through June 30, 2015.

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** TBD
- b. **Duration:** 12 months
- c. **Location:** City and County of Denver
- d. **Affected Council District:** 2, 3, 4, 5, 6, 7, 8, 9, 10, 11
- e. **Benefits:** Children will emerge from the Head Start program ready for kindergarten.
- f. **Costs:** \$8,939,277.00 (Full award. This request is only for the remaining 20 percent based upon final NOA).

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain. N/A

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____



ADMINISTRATION FOR
CHILDREN & FAMILIES

Office of Head Start | Region VIII | 999 18th Street, Suite 499, Denver, CO 80202 | eclkc.ohs.acf.hhs.gov

JUL 07 2014

The Honorable Michael B. Hancock
Mayor of Denver
City and County of Denver
Denver's Great Kids Head Start
201 West Colfax Ave., Dept. 1101
Denver, CO 80202

Grant Number: 08CH1119/02
Project Period: 07/01/2013 through 06/30/2018
Budget Period: 07/01/2014 through 06/30/2015
Amendment #: 1

Dear Mayor Hancock:

Enclosed is an amendment to the Notice of Award (NOA) for your grant referenced above. Please note the changes in any of the categories for this program year.

Please refer to the above referenced grant number in all correspondence pertaining to this NOA.

If you have any questions regarding this amendment please contact your Office of Head Start Program Specialist, Michelle Stewart, at (303) 844-1207, or your Office of Grants Management Fiscal Specialist, Bryan Johnson, at (303) 844-1161.

Sincerely,

Debra Hedin
Regional Program Manager
Office of Head Start, Region VIII

Jeffrey S. Newton
Regional Grants Officer
Office of Grants Management, Region VIII

Enclosures

cc:

Al Martinez, Head Start Director
Kalisha Frazier, Policy Council Chairperson
Michael Paben, Fiscal Officer

Department of Health and Human Services
Administration for Children and Families
Notice of Award (NOA)

JUL 07 2014

SAI NUMBER:

PMS DOCUMENT NUMBER:
08CH111902

1. AWARDING OFFICE: OA/OGM/Region VIII		2. ASSISTANCE TYPE: Discretionary Grant		3. AWARD NO.: 08CH1119/02		4. AMEND. NO.: 1		
5. TYPE OF AWARD: SERVICE			6. TYPE OF ACTION: Supplement			7. AWARD AUTHORITY: 42 USC 9801 ET SEQ.		
8. BUDGET PERIOD: 07/01/2014 THRU 06/30/2015			9. PROJECT PERIOD: 07/01/2013 THRU 06/30/2018			10. CAT NO./CFDA: 93.600 ...		

11. RECIPIENT ORGANIZATION: City and County of Denver Mayor's Office Denver's Great Kids Head Start 201 W. Colfax Avenue, Department 1101 Denver CO 80202 Michael B. Hancock, Mayor of Denver						12. PROJECT / PROGRAM TITLE: Head Start		
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13. COUNTY: DENVER		14. CONGR. DIST: 01		15. PRINCIPAL INVESTIGATOR OR PROGRAM DIRECTOR: Lindsay Neil, Executive Director			
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16. APPROVED BUDGET:		17. AWARD COMPUTATION:			
Personnel.....	\$ 656,770	A. NON-FEDERAL SHARE.....	\$ 2,234,819	20.00 %	
Fringe Benefits.....	\$ 204,842	B. FEDERAL SHARE.....	\$ 8,939,276	80.00 %	
Travel.....	\$ 0	18. FEDERAL SHARE COMPUTATION:			
Equipment.....	\$ 0				
Supplies.....	\$ 10,000				
Contractual.....	\$ 7,715,234	A. TOTAL FEDERAL SHARE.....	\$ 8,939,276		
Facilities/Construction.....	\$ 0	B. UNOBLIGATED BALANCE FEDERAL SHARE.....	\$		
Other.....	\$ 352,430	C. FED. SHARE AWARDED THIS BUDGET PERIOD..	\$ 8,939,276		
Direct Costs.....	\$ 8,939,276	19. AMOUNT AWARDED THIS ACTION:		\$ 573,930	
Indirect Costs.....	\$ 0	20. FEDERAL \$ AWARDED THIS PROJECT PERIOD:		\$ 17,304,622	
At % of \$		21. AUTHORIZED TREATMENT OF PROGRAM INCOME: ADDITIONAL COSTS			
In Kind Contributions.....	\$ 0	22. APPLICANT EIN:	23. PAYEE EIN:	24. OBJECT CLASS:	
Total Approved Budget(**)...	\$ 8,939,276	1-846000582-A1	1-846000582-A1	41.51	

25. FINANCIAL INFORMATION:							DUNS: 170147354	
ORGN	DOCUMENT NO.	APPROPRIATION	CAN NO.	NEW AMT.	UNOBLIG.	NONFED %		
OGM	08CH111902	75-4-1536	2014 G084125	(\$90,078)				
OGM	08CH111902	75-4-1536	2014 G084120	\$90,078				
OGM	08CH111902	75-4-1536	2014 G084122	\$573,930				

26. REMARKS: (Continued on separate sheets)

Client Population: 1153.
Number of Delegates: 6.
Paid by DHHS Payment Management System (PMS), see attached for payment information.
This award is subject to the requirements of Section 106 (g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. 7104).
For the full text of the award term, go to <https://www.acf.hhs.gov/grants/discretionary-competitive-grants>.
This grant is subject to the requirements as set forth in 45 CFR Part 87.

27. SIGNATURE - ACF GRANTS OFFICER Jeffrey S. Newton		DATE: 7/7/14		28. SIGNATURE(S) CERTIFYING FUND AVAILABILITY		DATE: 6/30/14	
29. SIGNATURE AND TITLE - PROGRAM OFFICIAL(S) Debra D. Hedin, Regional Program Manager				DATE: 7/7/14			

**Department of Health and Human Services
Administration for Children and Families
Notice of Award (NOA)**

SAI NUMBER:

PMS DOCUMENT NUMBER:
08CH111902

1. AWARDING OFFICE: OA/OGM/Region VIII		2. ASSISTANCE TYPE: Discretionary Grant	3. AWARD NO.: 08CH1119/02	4. AMEND. NO. 1
5. TYPE OF AWARD: SERVICE	6. TYPE OF ACTION: Supplement		7. AWARD AUTHORITY: 42 USC 9801 ET SEQ.	
8. BUDGET PERIOD: 07/01/2014 THRU 06/30/2015		9. PROJECT PERIOD: 07/01/2013 THRU 06/30/2018		10. CAT NO./CFDA: 93.600
11. RECIPIENT ORGANIZATION: City and County of Denver Mayor's Office, Denver's Great Kids Head Start				

26. REMARKS: (Continued from previous page)

(**) Reflects only federal share of approved budget.

This grant action de-obligates funds under Common Accounting Numbers (CAN) G084125 in the amount of \$90,078 and appropriately obligates funds under CAN G084120 for the 07/01/2014-06/30/2015 budget period. This grant action also awards the balance of funds for restored operations and the cost-of-living adjustment increase under CAN G084122 for the Fiscal Year (FY) 2014 budget period. Based on the final appropriation for the Head Start program in Fiscal Year 2014, the revised, annual base funding level for Head Start operations is \$8,849,199 and the training and technical assistance allocation is \$90,078.