



Denver City Council

CdeBaca Amendment to the Mayor's Proposed 2020 Budget
20-1258

Councilmember CdeBaca

November 2, 2020

Madam President: I move that the Mayor's Proposed 2021 Budget be amended in the following particulars:

1. On page 591, in the line titled "Police Patrol Districts Division" (In Appropriation 3510000) reduce the amount in the 2021 Recommended column by \$300,000.
2. On page 411, in the line titled "Services and Supplies" (In Appropriation 0144000) increase the amount in the 2021 Recommended column by \$300,000 from \$21,475,162 to \$21,775,162 to increase funding for trash collection services for homeless encampments.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2021 Budget as may be required to reflect the actions in this amendment.

Explanation: This funding will provide HOST the resources to provide trash services for homeless encampments. Because the CDC recommends homeless encampments remain intact during the COVID-19 pandemic to ensure the health and safety of our unhoused residents, providing waste removal services for encampments allows residents to live with dignity and minimal impact to housed neighbors.