



Denver City Council

CdeBaca Amendment #26 to the Mayor's Proposed 2023 Budget

22-1401

Councilmember CdeBaca

October 31, 2022

Madame President: I move that the Mayor's Proposed 2023 Budget be amended in the following particulars:

1. On page 717, in the section titled Denver Police Department, Fund number 3510000, reduce the 2023 recommended Total General Fund expenditures by \$250,000.
2. On page 148, increase the General Fund transfer to the Economic Opportunity SRF (9917100-01010) by \$250,000.
3. On page 196, in the Economic Opportunity Estimated Expenditures portion of the Special Revenue Fund section, in the line titled "Youth Employment Training Programs," Account number 17603-0117000, increase the 2023 recommended total program expenditures column by \$250,000.
4. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2023 Budget as may be required to reflect the actions directed in this amendment.

Explanation: Funding create youth employment opportunities where they can support urban farming initiatives.