

ORDINANCE/RESOLUTION REQUEST

Please email requests to Antoinette Casias at
Angela.casias@denvergov.org by **NOON on Monday**.

****All fields must be completed.****

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: March 29, 2017

Please mark one: **Bill Request** or **Resolution Request**

1. Has your agency submitted this request in the last 12 months?

Yes **No**

If yes, please explain:

2. Title: *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

Capital Equipment Request for a asphalt crushing and screening system to be set up at 5440 Roslyn St Denver, Colorado. Street maintenance is seeking approval to move forward with the capital equipment purchase of an asphalt crushing and screening system. This equipment will enable the city to manufacture, deliver, and set up a semi portable recycle asphalt crushing and screening plant.

3. Requesting Agency: Public Works/Asphalt Plant

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Kelly Duffy / Doug Legg
- **Phone:** 303-446-3532 / 720-337-1173
- **Email:** Kelly.Duffy@denvergov.org / Doug.Legg@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Angela Casias
- **Phone:** 720-913-8529
- **Email:** Angela.casias@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

Manufacture, deliver, and set up a Semi Portable Recycle Asphalt Crushing and Screening Plant for Asphalt Plant Operations.

****Please complete the following fields:** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** To be determined
- b. **Duration:** Until purchase is complete
- c. **Location:** Public Works
- d. **Affected Council District:** All
- e. **Benefits:**
 - Recycle asphalt with more control allowing a higher percentage to be recycled, and reduce the cost of virgin materials needed in the production of new asphalt.
 - Preprocessing the reclaimed material allows for higher percentage of asphalt binder to be reclaimed and available to the recycling process.
 - By increasing the available % of asphalt binder and the amount of material that can be recycled into the new Asphalt, we estimate a savings of \$1.84 per ton of Asphalt produced, or a total annual saving of \$520,000.00.

To be completed by Mayor's Legislative Team:

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Date Entered: _____

- Over a 10-year life expectancy we estimate total savings to be \$3,600,000.00 excluding acquisition and annual maintenance costs.
- The return on investment will be 2 years due to the savings realized by the reduced cost to produce Asphalt.

f. **Costs:** \$1,100,000.00

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain.

None.

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