

ORDINANCE/RESOLUTION REQUEST

All Fields must be completed

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: August 12, 2019

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. **Title:** Approves a Contract (Contract No. 201843845) with Cubic Transportation Systems Inc. to provide real-time tracking of DEN shuttle buses and real-time arrival information of the next bus to the traveling public and DEN employees.

3. **Requesting Agency:** Department of Aviation

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Herald Hensley	Name: Angela Casias
Email: Herald.Hensley@flydenver.com	Email: Angela.Casias@flydenver.com

5. General description or background of proposed request. Attach executive summary if more space needed:

This contract request is to provide a service agreement and warranty coverage for the DEN-owned Cubic Transportation Automatic Vehicle Location (AVL) Real Time Passenger Information system. This AVL system is currently installed in the shuttle bus fleet. The City and County of Denver acquired the Cubic Transportation system at DEN from the previous shuttle bus management contractor as part of a negotiated contract extension. This agreement will provide for maintenance, an extended warranty of hardware, software support and additional services, which may include: equipment for increase in shuttle bus fleet size; replacement of existing signage; and expansion of signage into additional parking lot. Additionally, Cubic Transportation will provide the NextStop system, which is an Automatic Voice Announcement System that displays and announces upcoming location stops to bus passengers. The features of the NextStop system will satisfy the compliance requirement by the Americans with Disabilities Act for public transportation vehicles. This Scope of Work includes procuring, configuring, installing, integrating, testing and warranting a fully operational and functional NextStop system. Also included is equipment removal from decommissioned shuttle buses and equipment installation in new shuttle buses during the term of the contract. The term of this contract will extend beyond the shuttle bus contract expiration date. This extension will allow time for the removal of the City-owned Cubic Transportation equipment from the contractor-owned buses.

6. **City Attorney assigned to this request (if applicable):** John Redmond

7. **City Council District:** 11

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR19 0986

Date Entered: _____

Key Contract Terms

Type of Contract: Professional Services

Vendor/Contractor Name: Cubic Transportation Systems Inc.

Contract control number: 201843845

Location: Denver International Airport

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Three years from 8/1/2019, plus two additional 1-year options to extend.

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
(A)	(B)	(A+B)
N/A	N/A	\$1,780,369.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
N/A	N/A	9/1/2019 – 8/31/2024 (3 years plus two additional 1-year options to extend)

Scope of work:

DEN owns the Cubic Transportation fully functional and integrated AVL Real Time Passenger Information system. This contract will provide for maintenance, an extended warranty of hardware, software support and additional services, which may include: equipment for increase in shuttle bus fleet size; replacement of existing signage; and expansion of signage into additional parking lot. Cubic Transportation will provide the NextStop system, which is an Automatic Voice Announcement System that displays and announces upcoming location stops to bus passengers. The NextStop system interfaces directly with the vehicle’s public-address system and onboard light-emitting diode signage. This Scope of Work includes procuring, configuring, installing, integrating, testing and warranting a fully operational and functional NextStop system. Also included is equipment removal from decommissioned shuttle buses and equipment installation in new shuttle buses during the term of the contract.

Was this contractor selected by competitive process? No, this is a sole source procurement that utilizes the current DEN-owned Cubic Transportation system and continues the warranty coverage and service agreement support.

Has this contractor provided these services to the City before? Yes No

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: RR19 0986

Date Entered: _____

Source of funds: Operations & Maintenance (O&M) and Capital Equipment

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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