



MAYOR-COUNCIL AGENDA

Tuesday, November 20, 2012 9:30 AM
Parr-Widener Community Room
City and County Building Room 389

I. DEPARTMENTAL MATTERS IN THE REGULAR COURSE OF BUSINESS:

A. Arts & Venues Denver - Gaelina Tesfaye/Amy Lindsey/Brian Kitts

- BR12-0870 Amends the license agreement (XC0A010-2) with Denver Bike Sharing (DBS) to license two additional bike kiosks located at the Denver Zoo and the Denver Museum of Nature and Science.
- BR12-0866 Approves a Sponsorship Agreement with Bellco Credit Union for the theatre at the Colorado Convention Center (THTRS-201207726).
- BR12-0867 Approves an Amendatory Agreement with Wells Fargo Bank regarding signage with the theatre at the Colorado Convention Center (RC65016).
- BR12-0868 Increases sponsorship dollars allowable under the contract with Proxy Partners and increases the commission ceiling to sell naming rights in the Colorado Convention Center lecture hall (CE26001).

B. Career Service Authority - Bruce Backer

- BR12-0878 Adds new Career Service Authority classifications for lead property and evidence technician, lead fingerprint technician (1370), and welder (1371).

C. Community Planning and Development - Barbara Stocklin-Steely

- BR12-0820 Amends Chapter 30, Landmark Preservation, to update and clarify the designation process.

D. County Court - Matt McConville

- BR12-0872 Amends the Frank Moya Law Firm contract to extend the agreement through December 31, 2013 and to add \$454,818 to provide indigent defense for those charged with municipal ordinance violations (COURT-201103663-01).

E. Denver International Airport - John Ackerman

- BR12-0853 Changes the concessionaire agreement with Ayala's, Inc. (Seattle's Best Coffee, located at the Jeppesen Terminal, Level 5 West), to allow participation in the airport's Alternative Surety program by providing a performance surety at less cost and without having to obtain a bond through a bonding company.
- BR12-0854 Changes the concessionaire agreement with Ayala's, Inc. (Seattle's Best Coffee located on, Concourse B West Outboard Subcore) to allow participation in the airport's Alternative Surety program by providing a performance surety at less cost and without having to obtain a bond through a bonding company.
- BR12-0855 Changes the concessionaire agreement with Ayala's, Inc. (Seattle's Best Coffee, located at Concourse B West Inboard Subcore) to allow participation in the airport's Alternative Surety program by providing a performance surety at less cost and without having to

obtain a bond through a bonding company.

F. Finance - Ray Sibley/Lisa Lumley/Kelly Greunke/Brendan Hanlon/Molly Duplechian

- BR12-0882 A bill for an ordinance approving an Operating Plan and Budget for 2013 for the Colfax Business Improvement District.
- BR12-0856 Adds \$150,000 and one-year to the agreement with Phoenix Loss Control to provide subrogation services to the City for damages to City vehicles and property (CE81018-7).
- BR12-0857 Adds \$144,450 and one year to the agreement with CS STARS for the City's Risk Management Information System (CE94014-02).
- BR12-0858 Approves a \$2,400,000 sale of City owned property located at 1155 30th Street to Integral Development, LLC (FINAN -201206402-00).
- BR12-0873 Adds \$282,366 to and extends the existing lease agreement for five years with GRE Bear Valley, LLC, for the Motor Vehicle office located at 3100 S. Sheridan Blvd. (FINAN 201208320-00).
- BR12-0864 Approval of 2012 year-end adjustments and supplemental appropriations.
- BR12-0865 Approve transfers between funds as part of year-end processes to close out funds.

G. Human Services - Ron Mitchell

- BR12-0859 Amends the Colorado Coalition for the Homeless contract to add \$356,943 for a total contract amount of \$1,427,772 to provide transitional housing and case management services for a minimum of 40 homeless people through the 16th Street Housing Placement Program (CE00129-04).
- BR12-0860 Amends the Colorado Coalition for the Homeless contract to add \$364,044 for a total contract amount of \$1,092,131 to provide transitional housing and case management services to a minimum of 40 homeless people through the Gateway Housing project (CE11116-02).

H. Mayor's Office of Education and Children - Lindsay Neil/Al Martinez

- BR12-0877 Amends the contract with Denver School District Number One to add \$909,246.50 for fiscal year period January 1, 2013 through June 30, 2013 to provide Head Start services to 302 children (201205604-01).
- BR12-0876 Amends the contract with Mile High Montessori Early Learning Centers to add \$837,540 for fiscal year period January 1, 2013 through June 30, 2013 to provide Head Start services to 269 children (MOEAI-201205674-01).
- BR12-0875 Amends the contract with Catholic Charities and Community Services of the Archdiocese of Denver to add \$769,861 for fiscal year period from January 1, 2013 through June 30, 2013 to provide Head Start services to 224 children (MOEAI-201205675-01).
- BR12-0874 Amends the contract with Clayton Educare Head Start to add \$790,764 for fiscal year period January 1, 2013 through June 30, 2013 to provide Head Start services to 236 children (MOEAI-201205670-02).

I. Office of Economic Development - Seneca Holmes

- BR12-0869 Adds \$230,422 to the contract with Bayaud Payroll Services and extends the term through June 2013 to provide payroll services for youth employment and training programs administered through the Office of Workforce Development (OEDEV 201204780-0).
- BR12-0871 Approves a performance-based deferred loan for 40 years of \$1,000,000 in Home Investment Partnership Program (HOME) funds to Renaissance Housing Development Corporation for the development of their new Renaissance Stout Street Lofts affordable rental units to be located on Stout Street between 21st and 22nd streets in the Five Points Neighborhood. Terms of the loan require the project to remain affordable and maintain 8 units restricted per the City's Rental Covenant agreement request.
- BR12-0727 Amends a \$920,000 loan to Glenarm Residences LLC for property located at Glenarm and Park Ave and other uses (CE63028).

J. Parks and Recreation - Robert Davis/Angela Casias

- BR12-0899 Amends the contract with ACME Tree Service, the first responder for on-call City Wide Emergency and Enforcement Service, to increase it from \$450,000 to \$875,000 with the same end date of June 30, 2014 (OC 03062).

K. Public Works - Nancy Kuhn/Thomas Blackman/Michael Finochio

- RR12-0883 Grants a revocable permit to Denver Bike Sharing to encroach into the public right-of-way with a bicycle docking station at 1951 Buchtel Blvd. in Council District 7.
- RR12-0884 Grants a revocable permit to Denver Bike Sharing to encroach into the public right-of-way with bicycle docking stations 525 E. Bayaud, 1551 Lafayette, 1535 Garfield, and 1490 Gaylord in Council Districts 7, 8 and 10.
- RR12-0885 Amends Ordinance No. 315, Series of 2000, granting a revocable permit to Dawn Food Products, to add encroachment into the public right-of-way with a new private 6" sanitary sewer and 2 cleanouts above existing sewer at 45th Ave. and Lipan in Council District 9.
- RR12-0886 Approves the Stapleton Central Park Blvd. Filing No. 2, the final plat for 13.2 acres between 36th and 40th avenues to be used as public right-of-way for the second portion of the I-70 interchange in Council District 11.
- RR12-0890 Grants a revocable permit to Huron Properties, LLC, to encroach into the public rights-of-way of W. 29th Ave. and Huron with existing building walls and new ramps, steps, and curb walls at 2907 Huron in Council District 9.
- BR12-0880 Amends the Intergovernmental Agreement with the Urban Drainage and Flood Control District to add \$2,054,000 for a total District contribution of \$9,139,000, and \$14,861,000 from the City's Wastewater Management Capital Improvement Project fund for a total of \$24,000,000 to design and construct the 40th Street/High Street Outfall in Council District 9 (CCN CE90764-03).
- BR12-0881 Approves a \$1,791,616 contract with W.L. Contractors, with State grant program funds, for upgrade of existing traffic signals at 6 intersections, including general sidewalk, curb ramp and roadway upgrades at those sites in Council Districts 4, 5, 8, 9, 10 and 11 (201207186).

- BR12-0887 Vacates two partial alleys without reservations as part of the Denver Housing Authority development: 1) half the alley between Mariposa, Navajo and 9th and 10th avenues; and 2) half the alley between Mariposa, Navajo and 10th and 11th avenues in Council District 9.
- BR12-0888 Vacates two partial alleys with reservations as part of the Denver Housing Authority development: 1) half the alley between Mariposa, Navajo and 9th and 10th avenues; and 2) half the alley between Mariposa, Navajo and 10th and 11th avenues in Council District 9.
- BR12-0889 Approves a \$874,194 contract with Wilson and Company for final design of the 31st and 36th streets Outfall construction project associated with construction of the FasTracks East Corridor and to alleviate drainage issues in a wide area in Council Districts 8, 9 and 10 (201101768-01).

L. Technology Services - Sean Curley/Chris Binnicker

- BR12-0861 Approves a \$573,900 contract with Service-Now.com, Inc., to replace the HEAT (customer service ticket tracking for information technology complaints) and Innotas (project management) systems.
- BR12-0862 Adds \$114,208 and one year to the contract with Tyler Technologies, Inc. for maintenance and support of CRIS+plus, Personal Property, Quickdocs and related interfaces which support the revenue generating services for Clerk and Recorder, Assessment and Treasury Divisions. (CE-31338-09).
- BR12-0863 Adds \$50,000 and one year to the contract with Tyler Technologies, Inc. for support of OASIS/CAMA and related interfaces (CE-62074-04) which are used by Assessment and Treasury to support their revenue generating services.

II. MATTERS FOR COUNCIL DISCUSSION:

III. MATTERS FOR COUNCIL INFORMATION:

IV. EXECUTIVE SESSIONS:

*indicates consent agenda item **indicates the item will be on committee agenda this week