



POLICY COMMITTEE

Denver City Council
September 12, 2018

POLICY COMMITTEE OVERVIEW

Policy Committee will meet once a month. The focus will be on:

1. Providing a forum to discuss policy priorities throughout the year, not just at the annual budget retreat,
2. Providing a forum for us to discuss policy items that have been coming to Operations
3. Having time for our legislative analysts to provide information and research on
 - a. policy items from Council Members,
 - b. opportunities granted by changes in state law
 - c. other policy items based on the priorities that we are setting, and
4. Having time for Council Members who represent the body on various working groups, boards, and task forces to report back out and give updates to everyone.

TODAY'S AGENDA

1. Look at Fort Collins Strategic Plan
2. Explore Denver's priorities, goals, and objectives set forth in citywide plans across various departments and priority areas
3. Figure out what is missing from this list
4. Call for future agenda items

KEY STRATEGIC OUTCOMES

STRATEGIC OBJECTIVES



NEIGHBORHOOD LIVABILITY & SOCIAL HEALTH

Provide a high quality built environment, support quality, diverse neighborhoods and foster the social health of citizens

Community Dashboard Outcome Metrics

1. Affordable Housing Inventory
2. Cumulative Number of Noise Complaints
3. Fort Collins' Housing Opportunity Index (HOI) compared to western states region HOI
4. Response Time to Graffiti Removal
5. Voluntary Code Compliance

- 1.1 Improve access to a broad range of quality housing that is safe, accessible and affordable.
- 1.2 Leverage and improve collaboration with other agencies to address homelessness, poverty issues and other high priority human service needs.
- 1.3 Promote a more inclusive and equitable community that embraces and celebrates diversity.
- 1.4 Protect and preserve the City's quality of life and neighborhoods.
- 1.5 Guide development compatible with community expectations through appropriate planning, annexation, land use, historical preservation and development review processes.
- 1.6 Improve neighborhood parking and traffic issues
- 1.7 Maintain and enhance attractive neighborhoods through City services, innovative enforcement techniques and voluntary compliance with City codes and regulations.
- 1.8 Foster positive and respectful neighbor relations and open communication, as well as provide and support conflict resolution.



NEIGHBORHOOD LIVABILITY & SOCIAL HEALTH PERFORMANCE METRICS

Measure/Explanation	Actual	Target	Results
Affordable Housing Inventory	3,136	3,137	Q4 2015

Affordable housing units house the City's lowest wage earners and are important to the sustainability of our community. Through policy and funding, the City would like to at least maintain and preferably increase the number of units available to consumers requiring this type of housing. Low income housing in Fort Collins is for people who earn 80% or less Area Median Income.

Cumulative Number of Noise Complaints	536	509	Q4 2015
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This measures the number of noise complaints in a hot-spot area determined by the previous calendar year. The area is defined from Prospect Rd./Taft Hill Rd. northeast to Mulberry St./Shields St.

Fort Collins' HOI compared to western states region HOI	76.00%	66.00%	Q4 2015
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The Housing Opportunity Index (HOI) is defined as the share of homes sold in an area that would have been affordable to a family earning the local median income. The target is to be in the top third (66% or better) for the Western region of the United States.

Response Time to Graffiti Removal	1.20	2.00	Q4 2015
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This indicator measures the amount of time to respond to and abate both reported and unreported graffiti in the City. The goal is to have graffiti properly abated within two business days.

Voluntary Code Compliance	87.00%	90.00%	Q4 2015
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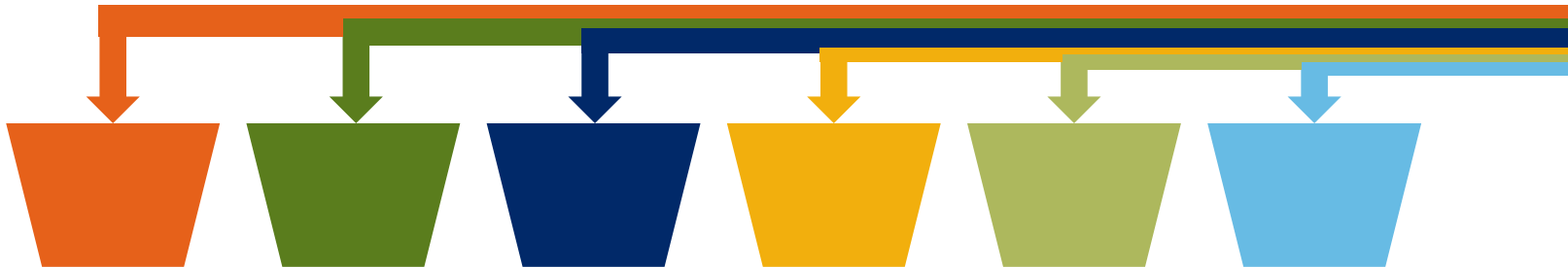
This metric tracks the percentage of voluntary compliance with nuisance code violations issued by the City of Fort Collins. Voluntary compliance is defined as violations corrected by the property owner or tenant.

Fort Collins 2016 Strategic Plan

DENVER'S CITYWIDE PRIORITIES

Denver does not have a document like Fort Collins

- Staff combed through nearly 60 adopted city-wide plans for goals and measurable outcomes.
- Goals and measurable outcomes were then categorized under the same “Buckets” as set forth in the draft Comp Plan 2040.
 - When available, measurable outcomes have been stated alongside current status data.



EQUITABLE, AFFORDABLE, & INCLUSIVE



Denver is an equitable, inclusive community with a high quality of life for all residents, regardless of income level, race, ethnicity, gender, ability or age.



STRONG & AUTHENTIC NEIGHBORHOODS



Denver's neighborhoods are complete, unique, diverse and economically strong.



CONNECTED, SAFE, & ACCESSIBLE PLACES



Denver is connected by safe, high-quality, multimodal transportation options.



ECONOMICALLY DIVERSE & VIBRANT



Denver is a global city with a robust economy that reflects the diversity of our community.



ENVIRONMENTALLY RESILIENT



Denver is a thriving, sustainable city connected to nature and resilient to climate change.



HEALTHY & ACTIVE



Denver is a city of safe, accessible and healthy communities.

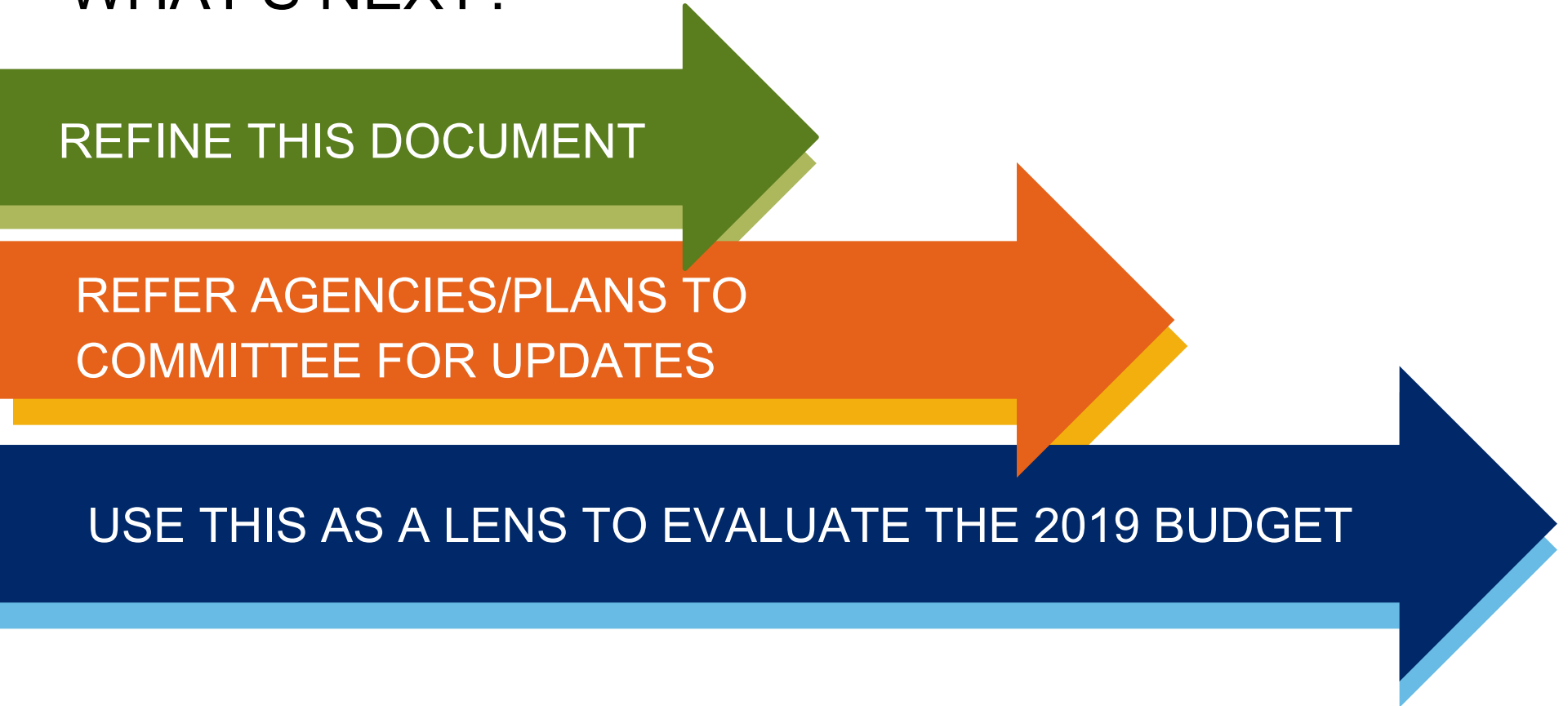


WHAT ARE WE MISSING?

- Are there plans we did not catch?
- Are there agencies/priority areas that do not have plans?
- Do we have the latest and greatest progress numbers?
- What else are we missing?



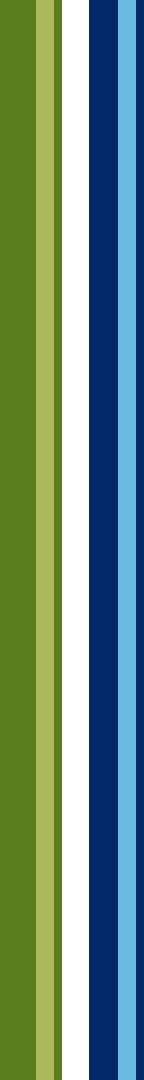
WHAT'S NEXT?



REFINE THIS DOCUMENT

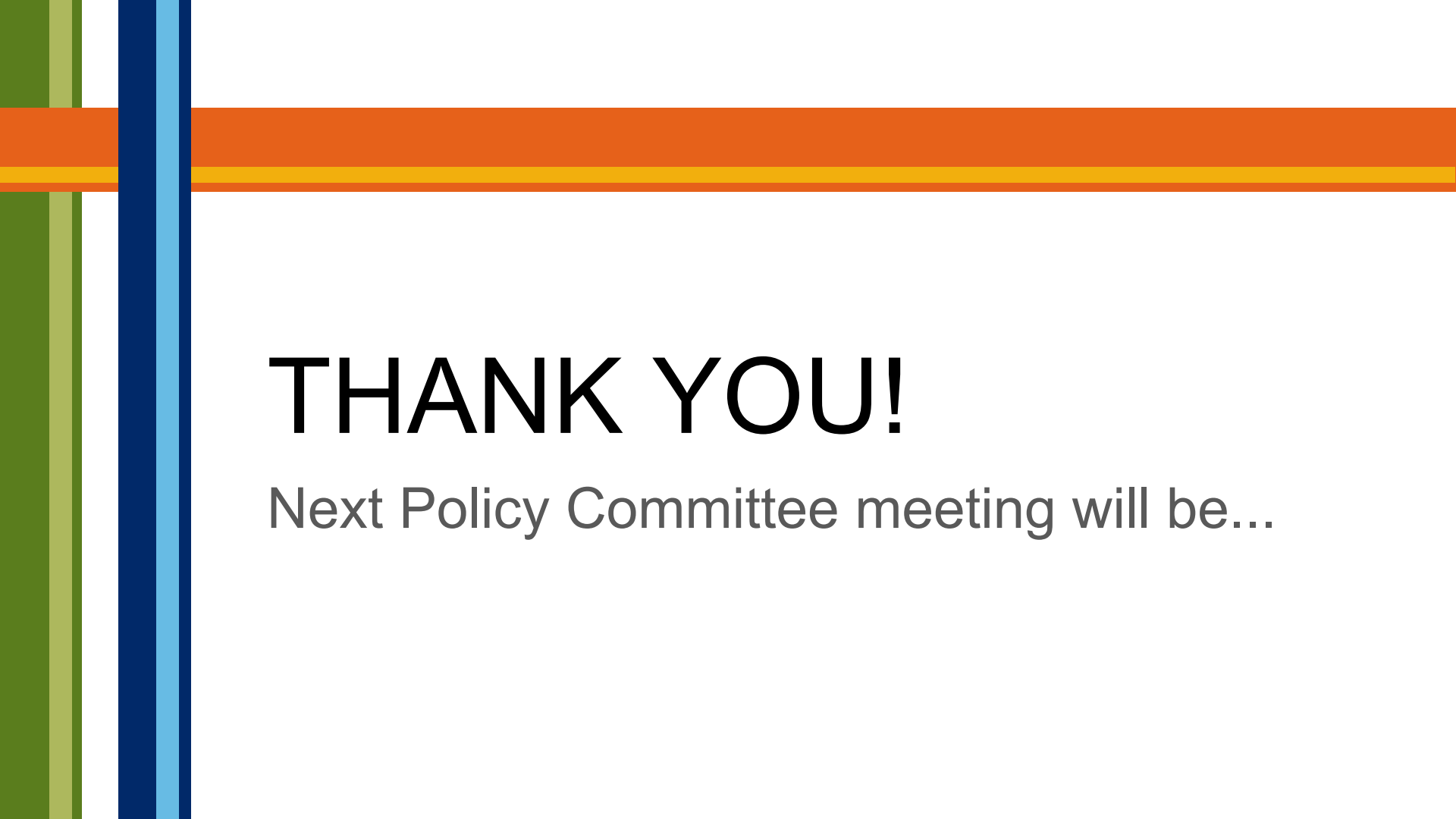
REFER AGENCIES/PLANS TO
COMMITTEE FOR UPDATES

USE THIS AS A LENS TO EVALUATE THE 2019 BUDGET



DISCUSSION

1. Process for submitting a policy research request for a future committee meeting
2. Call for updates from members representing the body on another groups, boards, and task forces



THANK YOU!

Next Policy Committee meeting will be...