



**DENVER**  
THE MILE HIGH CITY

# 2016 Denver Health Operating Agreement

Tuesday, October 13, 2015  
Safety and Well-being Committee

FOR CITY SERVICES VISIT | CALL  
**DenverGov.org** | **311**

- The Denver Health and Hospital Authority was formed as a state authority under state statute in 1997 to operate the former Denver General Hospital.
- City/County of Denver adopted a Charter amendment in 1996 to replace the Department of Health and Hospitals with the Department of Environmental Health, which retained the authority and regulatory powers of the local public health agency.
- Annual Operating Agreement outlines services Authority provides to the City and City provides to Authority.

- Services are divided into Core Services and Non-Core Services.
- Core services include the Medically Indigent Payment, Emergency Medical Services, Public Health, Denver CARES, prisoner medical services at DHHA, etc.
- Non-Core services include Family Crisis Center, jail medical services at the County Jail, etc.
- City also provides services to DHHA including payroll, legal, radio replacement, fuel, 911 call taker, etc.

- **Highlights of Key Changes**
  - New programs to support Child Welfare and Medically Indigent.
  - Reductions in amounts paid by the City due to Affordable Care Act.
  - New Psychology staff for the Jail Inmates
  - New At-Risk Intervention and Mentoring (AIM) Program to address gang violence
- **Companion Agreements**
  - 911 Call Center Lease Agreement
  - OME Relocation and Lease Agreement



# 2016 DHHA Budget Initiatives

Total proposed 2016 contract amount is \$61,156,300 for services to DHHA and receipt of funds in the amount of \$1,838,769 for City services provided for DHHA.

## Summary of Budget Change Requests

Title	Funding Amount	Contract FTE Count	Source of Funds
DHHA Replace CARES ESP Van	\$ 149,756	0.00	General Fund
DHHA At Risk Intervention and Mentoring Program	\$ 168,234	2.90	General Fund
DHHA B-5 Dental Assistant (Jail Health)	\$ 8,417	0.20	General Fund
DHHA B-5 Psychiatric RN (Jail Health)	\$ 89,954	1.00	General Fund
DHHA B-5 Xray Machine Replacement (Jail Health)	\$ 93,893	0.00	General Fund
DHHA B-5 Psychiatric Nurse Practitioner (Jail Health)	\$ 129,543	1.00	General Fund
DHHA B-5 New Psychiatrist (Jail Health)	\$ 288,336	1.00	General Fund
DHHA Nurseline	\$ 110,983	0.00	General Fund
DHHA A-3 Epidemiologist (Public Health)	\$ 107,832	1.00	General Fund
Consolidate Medical Direction Services under Dept of Safety and Increase by 5%	\$ 17,810	0.05	General Fund
DHHA B-2 Passport Program Nurse, Clerk, and .25 Pediatrician	\$ 112,826	1.25	Human Services
DHHA – Nurse Home Visit Program	\$ 374,200	2.05	Human Services
<b>Total</b>	<b>\$ 1,651,784</b>	<b>10.45</b>	