

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at [MileHighOrdinance@DenverGov.org](mailto: MileHighOrdinance@DenverGov.org) by **9 a.m. Friday**. Contact the Mayor's Legislative team with questions

Date of Request: February 15, 2024

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves an Intergovernmental Agreement (IGA) with Colorado Department of Transportation providing Denver International Airport \$5,000,000 for the Peña Boulevard Capacity Improvement I70 – E470 Preconstruction project as awarded through Transportation Improvement Program (TIP).

3. Requesting Agency: Department of Aviation

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Bill Poole, SVP of Planning & Design	Name: Kevin Forgett, Manager of Legislative Affairs
Email: Bill.Poole@Flydevnver.com	Email: Kevin.Forgett@flydenver.com

5. General description or background of proposed request. Attach executive summary if more space needed:

The Project involves preconstruction environmental studies and shovel-ready design of Peña Boulevard between I70 to E-470. The improvements include managed lanes and adjacent multi-use trail facilities to connect cyclists to DEN/adjacent developments, existing regional trail systems, and RTD A-Line stations. The distinction between managed lanes and other traditional forms of highway lane management is the operating philosophy of “active management”. Under this philosophy, DEN proactively manages demand and available capacity by applying new strategies or modifying existing strategies.

The funding request considers preliminary/final engineering, Envision/sustainability, environmental studies for NEPA documentation/approval, and contingencies.

Additionally, the project provides a minimum of \$1.2 million toward implementation of DEN's Transportation Demand Management (TDM) plan. The TDM plan is being developed through DEN's Mobility Study (part of the Peña Master Plan); the suite of recommendations and strategies will reduce vehicular reliance and expand transportation options. The TDM funding includes the implementation of programs or pilot projects such as incentive programs to promote more sustainable modes of transportation, innovative parking solutions to encourage carpools and vanpools, and improved infrastructure such as bike lockers at transit stations. DEN will use any excess revenue to programs that promote RTD A-Line ridership and services.

Is DEN adding lanes to Peña Boulevard?

DEN is faced with the challenge of increased congestion on Peña Boulevard and a limited ability to expand the highway capacity due to construction costs, and environmental and societal impacts. DEN collaborated with the Denver Regional Council of Governments (DRCOG) to change the Peña Boulevard improvements in the 2050 Metro Vision Plan from general capacity to the proposed managed lanes improvement. As such, DEN is taking advantage of the opportunity to address mobility needs and provide travel options through a combination of limited capacity expansion coupled with operational strategies that seek to manage travel demand and improve transit and other forms of ridesharing. The managed lane concept is an approach that combines these elements to make the most effective and efficient use of the Peña Boulevard facility. Under the ongoing Master Plan Study, DEN is studying lane management strategies that include – pricing, vehicle eligibility, and access control.

Funding Sources: \$18.5M is the total cost for project; \$5M is TIP grant (CDOT's IGA) + \$13.5M is DEN's match, for a total of \$18.5M.

Within the CDOT Operations Level Agreement (OLA #: 331003230), the \$6.25M referenced is how CDOT includes the local

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minimum match (a minimum of 25%, so 20% of \$5M = \$1.25M); however, DEN is exceeding this match with our \$13.5M match.

6. City Attorney assigned to this request (if applicable):

Deb Overn

7. City Council District: District 11

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

Key Contract Terms

Type of Contract: (e.g., Professional Services > \$500K; IGA/Grant Agreement; Sale or Lease of Real Property):
IGA

Vendor/Contractor Name (including any dba's): Colorado Department of Transportation (CDOT)

Contract control number: PLANE-202371765

Location: Denver International Airport

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates): FY 2024 – FY 2027

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$5,000,000	N/A	\$5,000,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
FY 2024 – FY 2027	N/A	FY 2024 – FY 2027

Scope of work:

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Was this contractor selected by competitive process? N/A **If not, why not?**

Has this contractor provided these services to the City before? Yes No

Source of funds: State Grant and DENCIP (\$13.5 million)

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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