

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: October 24, 2018

Please mark one: **Bill Request** or **Resolution Request**

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

Grant acceptance of a DOJ grant to the Denver District Attorney's Office, DATTY 201845487.

3. Requesting Agency: Budget and Management Office and the Denver District Attorney's Office

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Steve Bohn Irene Blatnick
- **Phone:** 720-913-5501 720-913-9250
- **Email:** Steven.Bohn@denvergov.org imb@denverda.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Irene Blatnick
- **Phone:** 720-913-9250
- **Email:** imb@denverda.org

6. General description of proposed ordinance including contract scope of work if applicable:

This request is to accept a grant from the U.S. Department of Justice to the Denver District Attorney's Office to support the Denver Anti Trafficking Alliance & anti-human trafficking efforts in our office.

The grant started October 1, 2018 and will end September 30, 2021. It is a citywide grant. The funds allow us to build out our human trafficking program, increase the capacity of our Human Trafficking Unit, serve additional trafficking victims, and formalize the Denver Anti-Trafficking Alliance.

The total federal award is \$543,555. A match of \$183,129 is allocated in the DA's General Fund (a percent of the HT Prosecutor, HT Investigator, Staff Accountant, and Director of the Denver Anti Trafficking Alliance salaries).

Funds support:

Personnel costs in the amount of \$411,000 (Criminal Investigator & Grant Coordinator)

Travel in the amount of \$14,552 (national conferences and trainings)

Supplies in the amount of \$3,040 (laptop, tablet, etc.)

Sub award in the amount of \$32,998 (University of Denver grant evaluation)

Contracts in the amount of \$30,150 (to support survivor consultation, and translation/interpretation services)

Printed materials in the amount of \$5,400 (HT awareness materials)

Indirect Costs in the amount of \$46,415

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: RR18 1265

Date Entered: _____

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** DATTY 201845487
- b. **Duration:** 10/01/2018 through 9/30/2021
- c. **Location:** Citywide
- d. **Affected Council District:** N/A
- e. **Benefits:** Covers costs of personnel and operating
- f. **Costs:** \$543,555

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) **Please explain.**

None Known

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