

BILL/ RESOLUTION REQUEST

- 1. Title:** Approves a supplemental appropriation request in the amount of \$1,000,000 from DHS Service Delivery and Administration fund balance for Community Services Fund/Denver's Road Home Program for increased expenditures to support cold weather shelter plan.

- 2. Requesting Agency:** Human Services

- 3. Contact Person *with actual knowledge of proposed ordinance***
Name:Catherine Dockery
Phone:720-913-5539
Email:Catherine.dockery@denvergov.org

- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***
Name:Bennie Milliner
Phone:720-944-2508
Email:Bennie.Milliner@denvergov.org

- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
 - a. Scope of Work**
This supplemental appropriation request in the amount of \$1,000,000 from DHS Service Delivery and Administration fund balance for Community Services Fund/Denver's Road Home Program funds increased expenditures to support cold weather shelter plan.
 - b. Duration**
N/A
 - c. Location**
Citywide
 - d. Affected Council District**
Citywide
 - e. Benefits**
Provides shelter services to Denver residents during cold weather months
 - f. Costs**
\$1,000,000.00 budget supplemental

- 6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.**

Bill Request Number: BR13-0734

Date: 10/9/2013