

**FEDERAL BOULEVARD
BUSINESS IMPROVEMENT DISTRICT**

2020 Proposed Budget

	ACTUAL 2018	ADOPTED 2019	ESTIMATED 2019	PROPOSED 2020
REVENUES				
GRANTS/GIFTS		-		
PROPERTY TAXES	67,491.00	67,491.00	67,491.00	69,099
OTHER (event sponsorship & sales)	-	1,000.00	1,000.00	-
TOTAL REVENUES	-	68,491.00	68,491.00	69099
EXPENDITURES				
OFFICE EXPENSES	1,211.00	1,637.00	1,637.00	1,699.00
COMMUNICATION	17,877.00	17,877.00	17,877.00	18,800.00
INSURANCE	2,141.00	2,000.00	2,000.00	2,000.00
FACILITIES	-	-	-	
EXECUTIVE DIRECTOR	24,000.00	24,000.00	24,000.00	24,000.00
ACCOUNTANT	-	-	-	
LEGAL FEES	1,790.00	2,000.00	2,000.00	2,500.00
UTILITIES	744.00	800.00	800.00	800.00
SDA DUES	298.00	300.00	300.00	300.00
BUILDING MAINTENANCE/IMPROVEMENTS	-	19,877.00	19,877.00	19,000.00
TABOR				
TOTAL EXPENSES	48,061.00	68,491.00	68,491.00	69,099
FINAL ASSESSED VALUE	6,749,080.00	6,749,080.00	6,749,080.00	6,909,900.00
ESTIMATED MILL LEVY	10 MILLS	10 MILLS	10 MILLS	10 MILLS