ORDINANCE/RESOLUTION REQUEST

All fields must be completed.

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: <u>11/29/2016</u>

Please mark one:	🛛 Bill Request	or	Resolution Request
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- 1. Has your agency submitted this request in the last 12 months?
 - 🗌 Yes 🛛 🖾 No

If yes, please explain:

- 2. Title: EnvironmentalVue Noise Monitoring System Harris Corporation Contract 201629366. Execution of contract with Harris Corp. to provide access to EnvironmentalVue and PublicVue software and to provide associated technical support and maintenance.
- 3. Requesting Agency: Department of Aviation
- 4. Contact Person: (With actual knowledge of proposed ordinance/resolution.)
 - Name: Aaron Barraza
 - Phone: (303) 342-2261
 - Email: <u>Aaron.Barraza@flydenver.com</u>
- 5. Contact Person: (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)
 - Name: Mark Baker
 - **Phone:** (303) 342-2855
 - Email: <u>mark.baker@flydenver.com</u>
- 6. General description of proposed ordinance including contract scope of work if applicable:

This contract will provide the DEN Noise Abatement Office access to Harris Corporation's EnvironmentalVue and PublicVue aircraft noise monitoring software and provide NextGen radar data, as well as provide associated technical support and maintenance. DEN is required to maintain a functioning aircraft noise monitoring system per the terms of the 1988 Denver/Adams County Intergovernmental Agreement on a New Airport.

Contract Scope of Work is not subject to the DSBO CEI ordinance.

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. Contract Control Number: 201629366
- b. Duration: 3-year base term + two optional 1-year extensions
- c. Location: DEN
- d. Affected Council District: 11
- e. Benefits: Ensures continued compliance with the aircraft noise monitoring obligations of the Denver/Adams County IGA. Provides enhanced capability and more efficient staff workflow as compared to current system, for a lower annual cost.
- f. Costs:

Current Contract Amount	Additional Funds	Total Contract Amount		
(A)	(B)	(A+B)		
N/A	\$1,078,180.00	\$1,078,180.00		
Current Contract Term	Added Time	New Ending Date		
9/1/2016 - 9/1/2019	36 months			

To be completed by Mayor's Legislative Team:

- g. Date Goals Assigned: N/A
- h. Goals: N/A
- 7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain. No

Key Contract Terms

Type of Contract:

$\square Professional Services > $500K \qquad \square Lease \qquad \square Design or Construction for airport improvements > $5M$					
Grant IGA Sale of Real Property Sale of Personal Property					
Vendor/Contractor Name: Harris Corporation					
Contract control number: 201629366					
City's contract manager: Mike McKee					
Was this contractor selected by competitive process? No					
Has this contractor provided these services to the City before? \Box Yes \boxtimes No					
Term/Duration of contract/project: 3-year base term + two optional 1-year extensions					
Is this a new contract? 🛛 Yes 🗌 No Is this an Amendment? 🗌 Yes 🖾 No If yes, how many?					
Renewal terms: Two separate optional 1-year extensions (not included in the 36 months)					

Purpose: This contract will provide for access by the DEN Noise Abatement Office to Harris's EnvironmentalVue and PublicVue aircraft noise monitoring software, as well as provide their NextGen radar data, upon which the software depends for operation. Contract also provides associated technical support and maintenance. DEN is obligated per the Denver/Adams County Intergovernmental Agreement on a New Airport to continuously maintain an operating noise monitoring system.

Cost/value: \$1,078,180 – covers 3-year base term, two optional 1-year extensions, and Additional Services. Contract provides enhanced value as compared to present contract with existing vendor as it reduces annual cost and provides a more capable product.

Source of funds: DEN O&M funds

Benefit: Contract will ensure that DEN continues to meet its obligations under the Denver/Adams County IGA, and will enable it to do this more efficiently and for a lower annual cost.

Is this contract subject to:	W/MBE	E 🗌 DBE	SBE	XO101	ACDBE N/A
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WBE/MBE/DBE commitments (construction, design, Airport concession contracts): Who are the subcontractors to this contract?

Location: DEN

Affected Council District: 11

To be completed by Mayor's Legislative Team: