

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: April 15, 2013

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. **Title:** (Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)

Ordinance request to appropriate \$500,000 in Capital Improvement Fund (CIF) for 38th and Blake Transit Oriented Development (TOD) project.
(Companion Ordinance to 38th and Blake TOD 35th/36th Ped Bridge contract approval and 38th and Blake TOD UPRR Yard Office Relocation contract approval)

3. **Requesting Agency:** Budget & Management Office on behalf of Public Works

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Laura Perry, Budget and Management Office
- **Phone:** 720-913-5537
- **Email:** Laura.Perry@Denvergov.org

- **Name:** David Huntsinger, Public Works
- **Phone:** 720-913-8822
- **Email:** david.huntsinger@denvergov.org

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)

- **Name:** Laura Perry
- **Phone:** 720-913-5537
- **Email:** Laura.Perry@Denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

This ordinance request is to appropriate \$500,000 of Capital Improvement Funds (CIF) for the 38th and Blake TOD project. The 38th and Blake TOD project consists of various elements including the 35th/36th Pedestrian Bridge which includes the relocation of the Union Pacific (UPRR) Yard Office, 38th/Blake Bridge, sidewalks, and other infrastructure supporting improved connection to the 38th and Blake Station and the transportation system. Supplemental CIP funding is needed for the implementation of this project. This project meets the following justification for use of CIP contingency:

- Scope of work that cannot be reduced further or phased
- Unanticipated extraordinarily high bids as a result of the current construction market and associated escalation.
- Federal funding from RTD via an executed IGA which obligates that the City pedestrian bridge must be in place before the East Rail Line begins service in the spring of 2016.
- Project unable to be deferred until the next fiscal year as a result of a critical construction timeline and unanticipated conditions.

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The timing of this appropriation request allows for continued coordination with Better Denver Bond and CIP improvements currently underway. With this appropriation, the 38th and Blake TOD project budget for the project elements currently underway will be as follows:

- \$3.23M Better Denver Bond Program for 38th/Blake Bridge and 35th/36th Pedestrian Bridge
- \$1.35M Federal funding via an IGA with RTD for completion of the 35th/36th Street Pedestrian Bridge
- \$4.44M Approved CIP appropriation for 35th/36th Pedestrian Bridge and relocation of UPRR Yard Office.
- \$500,000 Proposed CIP appropriation for completion of the 35th/36th Street Pedestrian Bridge and relocation of UPRR Yard Office.

Total \$9.025M

In addition to the above, \$2.89M is appropriated for the completion of the 38th/Blake bridge and \$2.04M is appropriated for the supporting sidewalks. The total 38th and Blake TOD project budget is approximately \$14.4M.

The balance of the CIF 2015 contingency after this \$500,000 appropriation will be approximately \$1,100,000.

Appropriate:

31020	5011102	PI810	38 th and Blake TOD Project	\$500,000
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*****Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)***

- a. **Contract Control Number:** N/A
- b. **Duration:** 2015-2016
- c. **Location:** 38th and Blake Station; 35th and 36th Streets and adjacent rail road.
- d. **Affected Council District:** District 9
- e. **Benefits:** Completion of a major TOD project for the City which results in improved access, safety and security for pedestrians, and enhanced multi-modal infrastructure.
- f. **Costs:** \$500,000 Capital Improvement Fund contingency appropriation

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain. No.

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