

## **BILL/ RESOLUTION REQUEST**

- 1. Title:** Approves implementation of annual program of the Department of Public Works infrastructure programs and waives the requirement for specific contracts to be individually approved by City Council ( in excess of \$500,000).
- 2. Requesting Agency:** Public Works
- 3. Contact Person *with actual knowledge of proposed ordinance***  
**Name:**Terri Goodwin  
**Phone:**720-913-1776  
**Email:**terri.goodwin@denvergov.org
- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***  
**Name:**George Delaney  
**Phone:**720-913-1776  
**Email:**george.delaney@denvergov.org
- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
  - a. Scope of Work**

The proposed ordinance would allow Public Works to expedite the execution of Public Works annual infrastructure contracts by having city council review and approve the annual program once at the beginning of year annual appropriations. The annual contracts consist of:

31025-5011102 Public Works Annual Programs \$14,265,000

PZ034 Bridge Programmed Maintenance/Replacement \$925,000  
PZ035 Bridge and Viaduct Emergency Repairs 340,000  
PZ038 Curb and Gutter 750,000  
PZ043 Curb Ramps 1,490,000  
PZ045 Faded Signs 500,000  
PC022 Intersection Safety Improvements 400,000  
PH008 Parking Garage Maintenance 100,000  
PZ041 Street Rotomill and Overlay Program 6,260,000  
PZ037 Traffic Signal Reconstruction/New Construction 3,050,000  
PM014 Medians/Traffic Islands 200,000  
PF033 Alley Program 250,000

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- 34993-5011102 Public Works Capital Rehabilitation Mill Levy Projects \$17,135,000

PZ036 Concrete Street and Alley Repair Program \$295,000  
PI008 Pavement Markings 1,600,000  
PH005 Parking - Neighborhood Transition Improvements 150,000  
PA066 Signal System Conduit, Cable, Electronics 400,000  
PZ047 Traffic Signal Loop Reconstruction 100,000  
PZ128 Transportation Management Center Program 150,000  
PZ034 Bridge Programmed Maintenance/Replacement 2,000,000  
PZ038 Curb and Gutter 1,000,000  
PZ045 Faded Signs 1,050,000  
PH008 Parking Garage Maintenance 100,000  
PZ041 Street Rotomill and Overlay Program 7,240,000  
PZ037 Traffic Signal Reconstruction/New Construction 3,050,000

72400-5061102 Sanitary Capital Improvements \$4,900,000

PZ71812\_126 Critical Sanitary Sewer Lining \$500,000  
PZ71812\_170 Critical San Sewer Replacement \$1,000,000  
PZ72612\_128 Annual Sanitary Sewer Improvements 3,400,000

72700-5061102 Storm Capital Improvements \$250,000  
PC70712\_702 Alley Program 250,000

**Total for Public Works 2012 Annual program: \$36,550,000**

**b. Duration**

n/a

**c. Location**

Citywide

**d. Affected Council District**

All

**e. Benefits**

Expedites all infrastructure agreements to start construction earlier in the year

**f. Costs**

n/a

**6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.**

Not at this time.

**Bill Request Number: BR11-0939**

**Date: 12/7/2011**