

Key Contract Terms

Type of Contract:

X_ Contract > \$500K ___ Lease ___ Sale/purchase of personal property ___ Grant ___ IGA
___ Sale of real property

Vendor/Contractor Name: Ameresco, Inc.

Contract control number: GENRL-201522732-00

City's contract manager: David Basich

Was this contractor selected by competitive process? Yes; selected in 2014 pursuant to RFP 7206.

Has this contractor provided these services to the City before? The contractor performed a Technical Energy Audit of fourteen City facilities in 2014. This contract is for implementation of the energy saving recommendations identified in the Technical Energy Audit.

Term/Duration of contract/project: January 1, 2016 – December 31, 2030

Is this a new contract? yes ___ An amendment? no ___ How many amendments? ___

Renewal terms: No renewal options

Purpose: To implement the energy efficiency recommendations resulting from the Technical Energy Audit Ameresco conducted in 2014.

Scope of services with performance bench marks: The scope includes interior and exterior lighting system improvements, installation of occupancy sensors on lighting controls and vending machines, installation and reprogramming of Energy Management Control Systems, swimming pool pump improvements and the installation of pool covers, pipe insulation, weatherization of building exteriors, and training of building maintenance staff. Each project will have set timelines for completion.

Cost/value: \$1,992,641.00 through December 31, 2030

Source of funds: UTILS 3032100 General Services Strategic Initiatives

Benefit: General Services Strategic Initiatives would like to move forward with the implementation phase of the Performance Contract that started with the Technical Energy Audit conducted in 2014. The cost of the project will be \$1,992,641.00 with a fifteen year return on investment. The return on investment is based on utility savings that the City will realize as a result of implementing recommended energy efficiency improvements, and the return on investment is guaranteed by Ameresco. There will be ongoing third party measurement and verification of energy savings through the State of Colorado's Energy Office.

Termination provision for City and for contractor: City may terminate without cause with 20 days written notice and may terminate with cause if breaches are not cured within 3 days.

Is this contract subject to: X W/MBE DBE ACDBE SBE XO 101

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):
Ameresco has committed to ten percent MWBE participation.

Location: Fourteen City facilities

Affected Council District: All