



Denver City Council

CdeBaca Amendment to the Mayor's Proposed 2022 Budget 21-1342

Councilwoman Candi CdeBaca

November 1, 2021

Madam President: I move that the Mayor's Proposed 2022 Budget be amended in the following particulars:

1. On page 286, in the line titled "Performance Based Infrastructure Office – Expenditures by Type Total" (Fund 0106000) reduce the amount in the 2022 Recommended column by \$50,000.
2. On page 736, in the line titled "Facilities Plan & Mgmt Cap Maintenance" (Fund 5011000) increase the amount in the 2022 Recommended column by \$50,000 from \$5,151,362 to \$5,201,362 for renovations at 2900 Downing.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2022 Budget as may be required to reflect the actions in this amendment.

Explanation: This money would allow the city to complete basic updates and improvements to a space that has not had city investment in over 15 years. This is a city-owned community center that has not had any city-provided updates in over a decade since it was built and never fully was built out to be a community center. Minor improvements could help the coalition of youth and community-serving nonprofits who recently were awarded the space to maximize the space's potential with floating walls, a code entrance, restroom updates, etc. There was supposed to be improvement dollars available from the \$1mil saved from the Welton Parking Structure but that money was unilaterally spent on corridor improvements that were outdated and had little to no community process to update. This community center serves the marginalized of the community without a single other community center in the area and they do it with grant raised funds. This investment is the most direct investment in the youth and marginalized people of the neighborhood possible.