

## ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

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**Date of Request: October 14, 2019**

**Please mark one:**       **Bill Request**                      or                       **Resolution Request**

**1. Type of Request:**

- Contract/Grant Agreement**     **Intergovernmental Agreement (IGA)**     **Rezoning/Text Amendment**  
 **Dedication/Vacation**                       **Appropriation/Supplemental**                       **DRMC Change**  
 **Other: Approve the 2020 Operating Plan and Budget for the West Colfax Business Improvement District**

**2. Title:** A bill for an ordinance approving a 2020 Operating Plan and Budget for the West Colfax Business Improvement District.

**3. Requesting Agency:** Finance

**4. Contact Person:**

|   |   |
|---|---|
| Contact person with knowledge of proposed ordinance/resolution                            | Contact person to present item at Mayor-Council and Council                               |
| Name: Michael Kerrigan - Finance  | Name: Michael Kerrigan - Finance  |
| Email: <a href="mailto:michael.kerrigan@denvergov.org">michael.kerrigan@denvergov.org</a> | Email: <a href="mailto:michael.kerrigan@denvergov.org">michael.kerrigan@denvergov.org</a> |

**5. General description or background of proposed request. Attach executive summary if more space needed:**

State statute requires that City Council approves or disapproves the BID budget for the upcoming year. The ordinance represents the City's approval for the expenditures and revenues necessary to execute the responsibilities of the district.

**6. City Attorney assigned to this request (if applicable):**

JoAnn Weinstein and Brad Neiman

**7. City Council District:**

Council District #1 – Councilwoman Sandoval, Council District #3- Councilwoman Torres

**8. \*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

N/A

### EXECUTIVE SUMMARY

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*To be completed by Mayor's Legislative Team:*

Resolution/Bill Number: BR19 1095

Date Entered: \_\_\_\_\_

Business Improvement Districts (BID's) are organized for the benefit of commercial properties to assist with infrastructure improvements and their maintenance, as well as having the ability to perform marketing and economic development activities. This is the operating plan and budget for **West Colfax BID** and it is submitted annually.

**General Description of District and Location:** The West Colfax Business Improvement District is in west Denver. The boundaries of the district include all commercial property abutting both sides of W. Colfax Ave. from Federal Blvd. to Sheridan Blvd.

The district was created to provide services and improvements to strengthen the business environment of the West Colfax corridor. Economic Development Services include: new and existing business support, business attraction and retention, consumer marketing, special events, maintenance and trash receptacles. Safety Programs include video monitoring, enhanced patrols and community and business watch programs.

**District Structure:** The district has no debt and no mill levy but charges commercial property owners a special assessment. The proposed budgetary expenditures for 2020 are **\$264,302**. The Board of Directors is composed of 5 citizens.

### Schedule by Legislative Action

| 2020 BID Budget Resolution Calendar:                 |  |   |
|--|--|---|
| Date   | Item   | Notes   |
| 10/14/2019   | BID & TID Budget and Operating Plan Ordinance: Ordinance Request Deadline          |   |
| 10/22/19 (FINGOV)                                    | BID & TID Budget and Operating Plan Ordinance: FINGOV Committee                    | Presentation - assumes joint presentation on BIDs, GIDs, and TIDs |
| 10/29/2019   | BID & TID Budget and Operating Plan Ordinance: Mayor-Council                       |   |
|  | BID & TID Budget and Operating Plan Ordinance: <u>HOLD ONE WEEK</u>                |   |
| 11/6/19 at Noon                                      | BID & TID Budget and Operating Plan Ordinance: Deadline for CAO to file Ordinances |   |
| 11/12/2019 (Council Meets Tues. due to Veterans Day) | BID & TID Budget and Operating Plan Ordinance: City Council - First Reading        |   |
| 11/18/2019   | BID & TID Budget and Operating Plan Ordinance: City Council - Second Reading       | No public hearing is required                                     |

*To be completed by Mayor's Legislative Team:*

Resolution/Bill Number: BR19 1095

Date Entered: \_\_\_\_\_