

2016 Operating Plan

Bluebird Business Improvement District

2016 Bluebird Business Improvement District Operating Plan Overview

The Bluebird Business Improvement District (the "District") was formed by the City Council in and for the City and County of Denver (the "City") pursuant to Ordinance No. 292, Series 2013, on June 24, 2013. The District boundaries are bordered by St. Paul St. on the West, Colorado Blvd. on the East, 14th Avenue on the South and 16th Avenue on the North. The District consists of a total of nine East Colfax blocks. There are 71 individual property owners and 99 businesses within the 9-block District boundaries, a land area of 478,333 sq. ft. with a 2015 assessed valuation as of 8/25/2015 of \$8,668,380. The District will impose a mill levy of 10 mills for collection next year on all taxable commercial property located within its boundaries, projected to be approximately \$86,683.80.

2016 Bluebird Business Improvement District Operating Plan Statement

In general terms, the District's operations facilitate, promote and oversee activities and actions to:

- Enhance the appearance and attractiveness of the nine block District for its customers, businesses, employees, neighbors and visitors;
- Provide a safe, clean and accessible shopping environment;
- Attract new businesses and retain contributing existing businesses;
- Promote the District and customer traffic to its constituent businesses through marketing, advertising, public relations and special events;
- Provide transparent fiduciary oversight and management of the District's operating and capital budgets to enhance relationships with the District's property and business owners, and public sector agencies providing City and State services.

District operations and performance will be evaluated based on quantitative and qualitative measurements, including on-going consumer, business and property owner and developer and real estate surveys, base retail sales data and year-end changes, additions of new businesses and expansion of existing businesses, website and social media penetration and media coverage.

Administrative operations will include seeking additional District funding through grant applications, fundraising and special events.

A. Marketing & Communications

- The District is committed to informing and updating its constituents on a timely basis through its interactive website and email system, social media, public board meetings, news releases, newsletters, calendar of events and by reporting City and State projects and programs pertinent to the District. From time to time, the District also will survey its constituents for their opinions on necessary District physical improvements and retail and business services and community-related issues, (e.g. public safety, pedestrian safety, vehicular and bike traffic, etc.)
- The District completed a Small Area Plan in 2015 that included stakeholder outreach through interviews, focus groups, surveys, newsletter and website updates. The small area plan is published to the website and is the basis for the District's implementation strategies and priorities. The District will continue to use stakeholder input and the Small Area Plan to inform decision making and make decisions in a transparent way.

B. Maintenance, Capital Improvements & Public Safety

- The District will maintain amenities that it owns as well as key streetscape amenities such as existing pedestrians, lights, trees, grates and working with area organizations in the development of a tree health program.
- The District plans to explore making modest investments in streetscape improvements. In addition, it plans to seek outside funding that support Small Area Plan recommended improvements to pedestrian and bicycle safety and access to the District and its businesses.
- The District will maintain relationships with the Denver Police Department and local community officers. In 2015 community officers supported Small Area Planning events and were engaged in community planning activities.

C. Economic & Business Development

- The District Small Area Plan identifies priorities through investment that are targeted at supporting and boosting businesses. These programs include zoning and redevelopment support, improving the customer experience by enhancing the streetscape and improving pedestrian safety, promotions for area residents, support for business-sponsored events.
- The District will continue to support business owners who seek to redevelop vacant or underutilized parcels. The District will support development through community outreach and zoning technical support.
- The District will continue to promote the district and support businesses through events that bring visitors to the area. An expanding calendar of events (with the highly

successful Bluebird District Music Festival new in 2015) are focused at bringing visitors into establishments, while promoting community engagement and support for the District.

D. Administrative Services

- The District will continue to work with a team who provides legal, advisory services, marketing, placemaking, record keeping, book keeping, communication and implementation services to effect the operational plan and compliance requirements for the district.

Operating Plan & Budget

Supporting Material Table of Contents

1. 2015 Year to date "budget to actual" financial reports
2. Any materials departures from the 2015 Operating Plan, and an explanation
3. A copy of your Public Notice publication for the 2016 Budget
4. The status of any planned or outstanding indebtedness
5. The results of any audits conducted during the year, if not already submitted.
6. A copy of the By-laws, if any, in effect in 2015/2016
7. A list of official board actions (motions) in the past year.
8. Current list of all Board members including name, address, phone, fax and e-mails as well as term appointment and expiration date.
9. Board members attendance records for the past year.
10. A list of activities performed and planned for 2015 (and 2016);
11. Documented tangible impacts and performance measures that your BID provides and tracks. For instance this could include trend occupancy rates, business or citizen surveys, crime rates, lease rates, taxable retail sales, number of jobs created, pedestrian/visitor counts, and business license revenues. Any additional information would be beneficial for the City Council budget approval process.

1. 2015 Year to date “budget to actual” financial reports. Please see ATTACHED August budget to actual report.
2. Any materials departures from the 2015 Operating Plan, and an explanation
BBID had no material departures from the 2015 Operating Plan.
3. A copy of your Public Notice publication for the 2016 Budget, SEE ATTACHED.
4. The status of any planned or outstanding indebtedness. The District has no outstanding debt and no plans for future debt acquisition at this time.
5. The results of any audits conducted during the year, if not already submitted. Please see ATTACHED.
6. A copy of the By-laws, if any, in effect in 2015/2016. Please see ATTACHED.
7. A list of official board actions (motions) in the past year.
 - a. October 2014
 - i. Approved September board meeting minutes
 - ii. Approved September financial statements
 - iii. Motion to adhere to full transparency in advertising the position(s) available and recruiting process
 - b. November 2014
 - i. Approved October board meeting minutes
 - ii. Approved October financial statements
 - iii. Approved funding for Colfax on the Hill annual holiday party
 - c. December 2014
 - i. Approved November board meeting minutes
 - ii. Approved November financial statements
 - iii. Approved board meetings to the third Tuesday of the month at 10:30 am and to publically post notice of meetings
 - iv. Approved contract for Social Impact Law and CBS bookkeeping services
 - v. Approved contact for Director of Operations, Anne Kuechenmeister
 - d. January 2015
 - i. Approved December board meeting minutes
 - ii. Approved December financials

- e. February 2015
 - i. Approved January board meeting minutes
 - ii. Approved extension of contract for Dave Walstrom through January for executive director services
 - iii. Approved contract for Dave Walstrom to provide community liaison services
 - iv. Adopted the Eligible Government Entity Agreement
 - v. Approved Simon & Wheeler, P.C. as the CPA to complete the compiled financial statement required by the City and County of Denver
- f. March 2015
 - i. Approved February board meeting minutes
 - ii. Approved February financial statements and T. Secrist to follow up with C. Montoya to clarify discrepancies in presentation
 - iii. Approved Financial Management Procedures by resolution
- g. April 2015
 - i. Approved March board meeting minutes
 - ii. Approved March financial statements
 - iii. Approved Proposal to complete Business Facade Renderings
- h. May 2015
 - i. Approved April board meeting minutes
 - ii. Approved April financial statements
 - iii. Approved \$100 contribution to Colfax Collaborative for Meeting
 - iv. Approved \$1,000 sponsorship contribution to the Bluebird District Music Fest
- i. June 2015
 - i. Approved May board meeting minutes
 - ii. Approved May financial statements
- j. July 2015
 - i. Approved June board meeting minutes
 - ii. Approved June financial statements
 - iii. Approved the Revised 2015 Operating Budget
- k. August 2015
 - i. Approved July board meeting minutes
 - ii. Approved July financial statements
 - iii. Approved sending a Letter of Support for the "Name it Carla" campaign
 - iv. Approved a maximum \$3,000 payment to maintain tree grates and tree trimming
 - v. Approved a maximum \$250 for the production of a community discount card

- I. September 2015
 - i. Approved August board meeting minutes
 - ii. Approved August financial statements

8. Current list of all Board members

Don Novak, President

3121 East Colfax Avenue
Denver, CO 80206
720--326--6246; don@propagandalabs.com
Term: Appointed June 2013 – term expires May 2016

Tom Secrist, Secretary/Treasurer

1532 Milwaukee Street
Denver, CO 80206
303--523--9681; secristproperties@gmail.com
Term: Appointed June 2013; expired May 2014; re-appointed, 2014; expires May 2017

Sean Mandel, Assistant Secretary

1478 Birch Street
Denver, CO 80220
303--520--7154; seanmandel@gmail.com
Term: Appointed June 2013; term expires May 2016

Tyler Carlson, Assistant Secretary

12460 1st Street
P.O. Box 247
Eastlake, CO 80614
303--552--6160; tcarlson@evgre.com
Term: Appointed June 2013; expires May 2016

Master Sung Hwan "Tiger" Kim, Assistant Secretary

1480 Steele Street
Denver, CO 80206
303--388--1408; mastertigerkim@gmail.com
Term: Appointed June 2013; term expires May 2016

Richard "Buzz" Geller, Assistant Secretary

1430 Larimer Square, #304
Denver, CO 80202
303--399--0508; buzzgeller@paradiselandco.com
Term: Appointed June 2013; term expired May 2014; re-appointed June 2014; term expires May 2017

Drew Gottlieb, Assistant Secretary

1515 Madison Street
Denver, CO 80206

303--870--0268; grewgottliebpc@gmail.com

Term: Appointed June 2013; term expired May 2014; re-appointed June 2014; term expires May 2017

9. Board members attendance records for the past year (September 2014 to September 2015).

October 2014

Attending directors: Don Novak, Buzz Geller, Drew Gottlieb, Sean Mandel, Master Kim, Tom Secrist. Also attending, Exec. Dir. Dave Walstrom; BBID counsel, Dan Shah.

Directors not attending, Tyler Carlson

November 2014

Attending directors: Don Novak, Tyler Carlson, Buzz Geller, Drew Gottlieb, Sean Mandel, Tom Secrist. Also attending, Exec. Dir. Dave Walstrom; BBID counsel, Dan Shah.

Director not attending, Master Kim.

December 9, 2014

Attending directors: Don Novak, Buzz Geller, Sean Mandel, and Tom Secrist. Also attending. Directors not attending: Drew Gottlieb, Master Kim, Tyler Carlson.

January 13, 2015

Attending directors: Don Novak, Drew Gottlieb, Sean Mandel, Master Kim and Tom Secrist. Directors not attending:, Buzz Geller, Tyler Carlson.

February 17, 2015

Attending board members: Don Novak, Drew Gottlieb, Sean Mandel, Master Kim and Tom Secrist. Directors not attending:, Buzz Geller, Tyler Carlson.

March 17, 2015

Attending directors: Don Novak, Drew Gottlieb, Sean Mandel, and Tom Secrist. Directors not attending:, Buzz Geller, Tyler Carlson and Master Kim.

April 21, 2015

Attending directors: Don Novak, Drew Gottlieb, Buzz Geller and Tom Secrist.

Directors not attending: Tyler Carlson, Sean Mandel and Master Kim.

May 19, 2015

Attending directors: Don Novak, Drew Gottlieb, Master Kim, and Tom Secrist. Directors not

attending: Buzz Geller, Tyler Carlson and Sean Mandel.

June 16, 2015

Attending directors: Don Novak, Sean Mandel, Buzz Geller, Master Kim, and Tom Secrist.
Directors not attending: Tyler Carlson and Drew Gottlieb.

July 21, 2015

Attending directors: Tyler Carlson, Sean Mandel, Drew Gottlieb,, and Tom Secrist. Directors not attending: Don Novak, Buzz Geller and Master Kim.

August 18, 2015

Attending directors: Don Novak, Drew Gottlieb, Buzz Geller, Tyler Carlson, Sean Mandel, and Tom Secrist. Directors not attending: Master Kim.

September 15, 2015

Attending directors: Don Novak, Master Kim, Drew Gottlieb, Buzz Geller and Tom Secrist.
Directors not attending: Tyler Carlson and Sean Mandel.

10. List of activities and involvement 2015:

- Tasty Colfax: Tickets for the Tasty Colfax sold out, bringing many visitors to area businesses. Tasty Colfax is a restaurant and pub crawl through the eclectic business, entertainment, and arts districts on E Colfax Ave between York and Colorado Blvd. This event features numerous district eateries, showcasing their delectables, ranging from Thai food to the best biscuits in Denver. The extended block party fuses urban energy with small town community, and includes live street music, fine and urban art all along your favorite main street, Colfax Avenue. Bluebird supported the event through promotions and financial support.
- Bluebird District Music Fest: This was the inaugural year for the Bluebird District Music Fest (BDMF). The District supported the event through a mini-grant, business owner outreach and other material support. Event feedback was positive and brought many visitors to the area, while supporting the identify of the district as noted in the recent survey results.
- Boo n' Brew: The District hosts this Halloween neighborhood event. There is facepainting, haunted houses, pumpkin carving, candy, brews for the adults and music. This block party draws out the neighborhood while supporting local businesses.
- Bluebird District Small Area Plan: The Bluebird District Small Area Plan is a collaboration between the District and the University of Colorado - Denver to understand the existing conditions of the area, understand stakeholder preferences and needs, review past planning efforts for the area and make recommendations for the District based on data that allows for prioritization of implementation efforts.

- Colfax Collaboration participation: The Colfax Collaborative is the convening of the Mayfair Business Improvement District, Bluebird Business Improvement District, Colfax Business Improvement District and West Colfax Business Improvement Districts. These entities are working together to find ways to collaborate and improve their districts given that they face common issues and concerns. The District is part of its collaborative, has attended meetings and contributed to decision making.
- Collaboration for studies with CU Denver.
- Bluebird District Loyalty Plan: The District is contributing \$250 for the production of neighborhood discount cards and collaborating on this project with City Park North. The District is also assisting with business owner outreach to identify interested businesses.
- Facade Renderings for business owners: The District contracted with a local architect, Benjamin Lochridge, to work with business owners to produce renderings of building redevelopment and facade upgrades that are in compliance with regulations and local zoning. These documents are useful for business owner visioning.
- Tree Health Consultation Program: The District is establishing a tree health program that will help business owners keep their already planted street trees healthy through trimming maintenance of tree grates and monitoring for pests.
- Community outreach through surveys and interviews: Using the listserv of area stakeholders surveys were conducted to get a better understanding of how stakeholders interact with the area. Information on how people view the district, district needs for improvement, what is working well, what people are coming to the district for and what they associate with the district were gathered. Information on health, safety, vibrancy and economics was also gathered in support of the District's purpose and mission.
- District Newsletter: A newsletter to businesses and a separate letter to all area stakeholders provides relevant updates on new businesses, business opportunities, events, development and area programs.

11. Please provide any documented tangible impacts and performance measures that your BID provides and tracks. For instance this could include trend occupancy rates, business or citizen surveys, crime rates, lease rates, taxable retail sales, number of jobs created, pedestrian/visitor counts, and business license revenues.

Stakeholder Survey Results

In 2015 as part of the District Small Area Plan surveys were distributed to area stakeholders. Ninety-four percent of respondents stated that they come to the district for dining. 66% of respondent associate entertainment with the district. When it comes to opinions of the mix of

uses in the district, the majority of respondents rated the mix as “well” or “moderate,” indicating that there is room to bring in new uses.

Survey responses show that area stakeholders feel a keen sense of identify with the Bluebird District. Survey respondents identify the district as a vibrant, diverse and eclectic place. They enjoy dining and entertainment in the district.

When survey respondents were asked to prioritize area needs, 56% voted that the need for pedestrian safety improvements, such as crosswalks and crossing signals, were either a high or very high priority. Of the 56%, 38% noted this as a very high priority. Tied with pedestrian safety was filling vacant businesses. 32% of respondents noted this is a very high priority and 24% noted this is a high priority. The Bluebird District Development Plan the steering committee listed signalized crosswalks, more parking and streetscape improvements as the top three projects for the next five years (p. 3). Neighborhood forum participants prioritized landscaping, signalized crosswalks, a grocery store, parking improvements and a street car as priorities. According to the area survey, respondents strongly associated dining and living with the area.

Sales Tax Revenues

The District began tracking sale tax revenues in July of 2013, following its formation. Year over year increase from 2013 to 2014 (the latest data currently available) shows 18% increase in sales tax collections. The revenue increase indicates that more visitors are spending more money in the district. This is also due to the decrease in vacant storefronts and upgrades to existing buildings. **SEE ATTACHED.**

New Business Openings in 2015 to date

There have been five new openings through August: Revolver Salon, BC Barber and Two Wheel Feel, Heidi's and Lulu Rose Coffee. There are also at least two more expected by the end of the year.

Average Rent and Vacancy Rates

BBID began tracking rent rates in 2015. Currently, rates average \$22NNN.

Occupancy rates currently stand at over 97% of commercial units, reflecting the strong demand for the district by retailers. The district has a healthy mix of commercial uses. Retail and restaurants are the top uses, followed by supermarket, automotive services, office space, personal care, gas stations, miscellaneous improvements and a theater.

With additional space being brought on-line to meet retail demand, vacancy rates remain flat compared to the same period in 2014. This is notwithstanding new openings absorbing 4000 square feet of vacant space from the prior year. The vast majority of the 72,000 square footage is attributable to the abandoned motel on Colorado and Colfax and former Greenbuddies site at 3805 W Colfax. Both owners are moving ahead with redevelopment plans, with BBID support related to zoning challenges.

Crime Statistics

Please **SEE ATTACHED** crime statistics through 2014. Year over year, these show a sharp decrease, with 2014 crimes tallying only 60% of the number in 2013.

Bluebird Business Improvement District
Budget vs. Actuals: 2015 Budget - FY15 P&L
January - August, 2015

	Actual	Budget	Total over Budget	Budget
Income				
OED Grant	2,500.00	2,500.00	0.00	100.00%
Ownership Taxes	3,142.23	3,600.00	-457.77	87.28%
Property Taxes	73,217.00	71,074.00	2,143.00	103.02%
Services	34.90	0.00	34.90	
Total Income	\$ 78,894.13	\$ 77,174.00	\$ 1,720.13	102.23%
Gross Profit	\$ 78,894.13	\$ 77,174.00	\$ 1,720.13	102.23%
Expenses				
Administration	0.00	0.00	0.00	
1% City Collection Fee	673.40	690.00	-16.60	97.59%
Accounting/Audit	0.00	500.00	-500.00	0.00%
Board Consultant	9,040.00	9,040.00	0.00	100.00%
Bookkeeping	1,050.00	1,200.00	-150.00	87.50%
Insurance	1,298.31	1,500.00	-201.69	86.55%
Legal	4,800.00	4,800.00	0.00	100.00%
Operations Director	4,882.00	7,200.00	-2,318.00	67.81%
Total Administration	\$ 21,743.71	\$ 24,930.00	-\$ 3,186.29	87.22%
Advertising/Promotional	495.79	0.00	495.79	
Bank Service Charge	132.94	0.00	132.94	
Computer and Internet Expenses	490.92	0.00	490.92	
Maintenance	0.00	0.00	0.00	
Capital Improvments	1,900.00	0.00	1,900.00	
Placemaking Design & Services	700.00	2,000.00	-1,300.00	35.00%
Streetscape Repairs	0.00	2,000.00	-2,000.00	0.00%
Utilities	562.38	800.00	-237.62	70.30%
Total Maintenance	\$ 3,162.38	\$ 4,800.00	-\$ 1,637.62	65.88%
Marketing	0.00	0.00	0.00	
Advertising/ PR	1,000.00	3,000.00	-2,000.00	33.33%
Events	1,000.00	1,000.00	0.00	100.00%
Website Upgrade/Maint.	0.00	5,000.00	-5,000.00	0.00%
Total Marketing	\$ 2,000.00	\$ 9,000.00	-\$ 7,000.00	22.22%
Meals and Entertainment	153.00	0.00	153.00	
Office Supplies	0.00	480.00	-480.00	0.00%
Tabor 3% Reserve- Expense	0.00	2,434.00	-2,434.00	0.00%
Utilities	93.47	0.00	93.47	
Total Expenses	\$ 28,272.21	\$ 41,644.00	-\$ 13,371.79	67.89%
Net Operating Income	\$ 50,621.92	\$ 35,530.00	\$ 15,091.92	142.48%
Other Income				
Interest Earned	63.82	0.00	63.82	
Total Other Income	\$ 63.82	\$ 0.00	\$ 63.82	
Other Expenses				
Other Miscellaneous Expense	-0.16	0.00	-0.16	
Total Other Expenses	-\$ 0.16	\$ 0.00	-\$ 0.16	
Net Other Income	\$ 63.98	\$ 0.00	\$ 63.98	
Net Income	\$ 50,685.90	\$ 35,530.00	\$ 15,155.90	142.66%

Exhibit A

The Denver Newspaper Agency

PUBLISHER'S AFFIDAVIT

City and County of Denver)
State of Colorado)
)

The undersigned Jean Birch
being first duly sworn under oath, states
and affirms as follows:

1. He/she is the legal Advertising Reviewer of the Denver Newspaper Agency, publisher of *The Denver Post* and *Your Hub*.
2. *The Denver Post* and *Your Hub* are newspapers of general circulation that have been published continuously and without interruption for at least fifty-two weeks in Denver County and meet the legal requisites for a legal newspaper under Colo. Rev. Stat. 24-70-103.
3. The notice that is attached hereto is a true copy, published in *Your Hub* for Denver Downtown/East (including counties of Denver, Arapahoe, and Adams) on the following date(s):

October 23, 2014

Jean Birch
Signature

Subscribed and sworn to before me this 23
day of October 2014.

Cheeryl L. Schmid
Notary Public

CHERYL L. SCHMID
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20094029973
MY COMMISSION EXPIRES SEPTEMBER 14, 2017

(SEAL)

NOTICE AS TO PROPOSED BUDGET

NOTICE IS HEREBY GIVEN that the proposed restated and amended budget for 2014 and the proposed budget for the ensuing year of 2015 has been submitted to the Bluebird Business Improvement District ("District"). Such proposed budgets will be considered at the regular meeting of the Board of Directors of the District to be held at 10:30 a.m. on Tuesday, November 11th, 2014, at Groundswell Gallery, 3121 E. Colfax Ave., Denver, Colorado.

Copies of such proposed amended and restated budget for fiscal year 2014 and proposed budget for fiscal year 2015 are available for inspection by the public at the offices of the District, Groundswell Gallery, 3121 E. Colfax Ave., Denver, Colorado, and at www.bluebirddistrict.org. Any interested elector within the District may, at any time prior to the final adoption of the proposed budget for the ensuing year 2015, or the final adoption of the resolution to amend the 2014 budget, file or register any objections thereto.

Dated October 14, 2014.

BLUEBIRD BUSINESS IMPROVEMENT DISTRICT
By: /s/ Tom Secrist, Secretary/Treasurer

Bluebird Business Improvement District
Financial Statements

December 31, 2014

ACCOUNTANT'S COMPILATION REPORT

Board of Directors
Bluebird Business Improvement District

We have compiled the accompanying Balance Sheet – Governmental Funds and Account Groups of the Bluebird Business Improvement District as of December 31, 2014 and the related Statements of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual – Governmental Funds for the year then ended. We have not audited or reviewed the accompanying financial statements and, accordingly, we do not express an opinion or provide any assurance about whether the financial statements are in accordance with accounting principles generally accepted in the United States of America.

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America and for designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist the management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

Management has elected to omit the Statements of Net Position, Statement of Activities, Management Discussion and Analysis and all of the disclosures required by accounting principles generally accepted in the United States of America. Accordingly, the accompanying financial statements are not intended to be used by readers who are not familiar with the District's financial affairs or informed about such matters that would be disclosed in complete financial statements.

Simmons & Wheeler, P.C.

March 11, 2015

Bluebird Business Improvement District
Balance Sheet - Governmental Fund
December 31, 2014
See Accountant's Compilation Report

	<u>General Fund</u>	<u>Total All Funds</u>
Assets		
Current assets		
Cash in checking	\$ 12,045	\$ 12,045
Taxes receivable	<u>73,606</u>	<u>73,606</u>
	<u>85,651</u>	<u>85,651</u>
 Total Assets	 <u>\$ 85,651</u>	 <u>\$ 85,651</u>
Liabilities and Equity		
Current liabilities		
Accounts payable	\$ 4,959	\$ 4,959
Due to other funds	<u>-</u>	<u>-</u>
	<u>4,959</u>	<u>4,959</u>
 Total liabilities	 <u>4,959</u>	 <u>4,959</u>
 Deferred Inflows of resources:		
Deferred property taxes	<u>73,217</u>	<u>73,217</u>
 Total Deferred Inflows of Resources	 <u>73,217</u>	 <u>73,217</u>
 Fund Equity		
Investment in improvements	-	-
Fund balance (deficit)	4,563	4,563
Emergency reserves	<u>2,912</u>	<u>2,912</u>
	<u>7,475</u>	<u>7,475</u>
 Total Liabilities, Deferred Inflow of Resources and Fund Balance	 <u>\$ 85,651</u>	 <u>\$ 85,651</u>

Bluebird Business Improvement District
Statement of Revenues, Expenditures and Changes in Fund Balance - Governmental Funds
Budget and Actual
For the Year Ended December 31, 2014
General Fund

See Accountant's Compilation Report

	Annual <u>Budget</u>	<u>Actual</u>	Variance Favorable <u>(Unfavorable)</u>
Revenues			
Property taxes	\$ 64,416	64,192	\$ (224)
Specific ownership taxes	3,850	4,328	478
OED Grant	20,000	16,948	(3,052)
Interest income	160	348	188
	<u>88,426</u>	<u>85,816</u>	<u>(2,610)</u>
Expenditures			
Accounting	100	100	-
Treasure's fees	645	647	(2)
Bookkeeping	2,640	1,400	1,240
City BID fee	3,000	954	2,046
Executive Director	24,000	24,000	-
Insurance	1,300	1,298	2
Legal	6,000	6,166	(166)
Membership	616	418	198
Advertising	-	339	(339)
Bank charges	-	94	(94)
Computer	-	328	(328)
Holiday party	-	1,000	(1,000)
Streetscape	3,000	2,575	425
Marketing	5,000	3,750	1,250
Website upgrade	5,000	10,000	(5,000)
Meals and Entertainment	-	76	(76)
Printing	-	255	(255)
Start up costs	23,904	23,904	-
Utilities	-	937	(937)
Contingency	6,900	-	6,900
Emergency Reserve	1,933	-	1,933
	<u>84,038</u>	<u>78,241</u>	<u>5,797</u>
Excess (deficiency) of revenues over expenditures	4,388	7,575	3,187
Fund balance - beginning	-	(100)	(100)
Fund balance - ending	<u>\$ 4,388</u>	<u>7,475</u>	<u>\$ 3,087</u>

APPLICATION FOR EXEMPTION FROM AUDIT - SHORT FORM - FOR GOVERNMENTS WITH REVENUES AND EXPENDITURES OF \$100,000 OR LESS

Name of Government:	Bluebird Business Improvement District	For the Year Ended December 31, 2014 or fiscal year ended:
Address:	3014 Forest Street Denver, CO 80207	
Contact Person:	Diane Wheeler	
Telephone:	303-689-0833	
Email:	Diane@simmonswheeler.com	
Fax:	303-689-0834	

Return to: Office of the State Auditor
Local Government Audit Division
1525 Sherman St., 7th Floor
Denver, CO 80203
Fax: 303-866-4062
Email: OSA.LG@state.co.us
Call (303) 869-3000 if you need help completing this form.

**PLEASE READ THE
ABOVE INSTRUCTIONS
BEFORE SUBMITTING**

Section 29-1-604, C.R.S., outlines the provisions for an exemption from audit. Generally, any local government for which neither revenues nor expenditures exceed \$500,000 in any year may qualify for an exemption. If either revenues or expenditures are \$100,000 or greater, but not more than \$500,000, you may NOT use this form. Please use the LONG FORM of this application. If both revenues and expenditures are less than \$100,000 individually, use this short form application for exemption from audit.

Please review ALL instructions prior to the completion of this form.

Instructions:

1. Prepare this form completely and accurately. Please note that there are 11 parts to this form, and all questions must be answered for the application to be considered complete.
2. File this form with the Office of the State Auditor within **3 months** after the end of the year. For years ended December 31, the form **must** be **received** by the Office of the State Auditor by **March 31**.
3. The form **must** be completed by a person skilled in governmental accounting.
4. The application must be personally reviewed and approved by a majority of the governing body as evidenced by one of the following methods:
 - a. Resolution of the governing body - application may be emailed, faxed, or mailed.
 - b. Original signatures - application must be mailed. Email or fax will NOT be accepted.
5. The **preparer must sign** the application that is submitted in order for it to be accepted.
6. Additional information may be attached to the exemption at the preparer's discretion.

CERTIFICATION OF PREPARER

I certify that I am skilled in governmental accounting and that the information in the application is complete and accurate, to the best of my knowledge.

Name:	Diane K Wheeler
Title:	District Accountant
Firm Name (if applicable):	Simmons & Wheeler, P.C.
Address:	8005 S. Chester Street, Suite 150 Centennial, CO 80112
Telephone Number:	303-689-0833
Date Prepared:	3/13/2015

Preparer Signature (Required): The application will be rejected if not signed by the preparer.

Diane K Wheeler

Please indicate whether the following financial information is recorded using Governmental or Proprietary fund types	Governmental	Proprietary
	X	

PART 2 - REVENUE

REVENUE: All revenues for all funds must be reflected in this section, including proceeds from the sale of the government's land, building, and equipment, and proceeds from debt or lease transactions. Financial information will not include fund equity information.		
Line#	Description	(Omit cents)
2-1	Taxes: Property	\$ 64,912
2-2	Specific ownership	\$ 4,328
2-3	Sales and use	\$ -
2-4	Other (specify):	\$ -
2-5	Licenses and permits	\$ -
2-6	Intergovernmental: Grants	\$ 16,948
2-7	Conservation Trust Funds (Lottery)	\$ -
2-8	Highway Users Tax Funds (HUTF)	\$ -
2-9	Other (specify):	\$ -
2-10	Charges for services	\$ -
2-11	Fines and forfeits	\$ -
2-12	Special assessments	\$ -
2-13	Investment income	\$ -
2-14	Charges for utility services	\$ 346
2-15	Debt proceeds (should agree with line 4-3, column 2)	\$ -
2-16	Lease proceeds	\$ -
2-17	Developer Advances received (should agree with line 4-3)	\$ -
2-18	Proceeds from sale of capital assets	\$ -
2-19	Fire and police pension	\$ -
2-20	Donations	\$ -
2-21	Other (specify):	\$ -
2-22		\$ -
2-23		\$ -
2-24	(add lines 2-1 through 2-23) TOTAL REVENUE all sources	\$ 86,534

PART 3 - EXPENDITURES

EXPENDITURES: All expenditures for all funds must be reflected in this section, including the purchase of capital assets and principal and interest payments on long-term debt. Financial information will not include fund equity information.		
Line#	Description	(Omit cents)
3-1	Administrative	\$ 41,214
3-2	Salaries	\$ -
3-3	Payroll taxes	\$ -
3-4	Contract services	\$ -
3-5	Employee benefits	\$ -
3-6	Insurance	\$ 1,298
3-7	Accounting and legal fees	\$ 7,666
3-8	Repair and maintenance	\$ 2,575
3-9	Supplies	\$ -
3-10	Utilities and telephone	\$ 937
3-11	Fire/Police	\$ -
3-12	Streets and highways	\$ -
3-13	Public health	\$ -
3-14	Culture and recreation	\$ -
3-15	Utility operations	\$ -
3-16	Capital outlay (should agree with Part 6)	\$ -
3-17	Debt service principal (should agree with Part 4)	\$ -
3-18	Debt service interest	\$ -
3-19	Repayment of Developer Advances (should agree with line 4-3)	\$ -
3-20	Contribution to pension plan (should agree to line 7-2)	\$ -
3-21	Contribution to Fire & Police Pension Assoc. (should agree to line 7-2)	\$ -
3-22	Other (specify):	\$ -
3-23	Treasurer's fees	\$ 647
3-24	Start up costs	\$ 23,904
3-25	(add lines 3-1 through 3-24) TOTAL EXPENDITURES all categories	\$ 78,241

Note: If Total Revenue (Line 2-24) or Total Expenditures (Line 3-25) are greater than \$100,000 - STOP. You may not use this form. Please use the "Application for Exemption from Audit - Long Form".

PART 4 - DEBT OUTSTANDING, ISSUED, AND RETIRED

Please answer the following questions by marking the appropriate boxes.					Yes	No	
4-1	Does the entity have outstanding debt?					X	
	Is the debt repayment schedule attached? If no, please explain:					n/a	
4-2	Is the entity current in its debt service payments? If no, please explain:					n/a	
4-3	Please complete the following debt schedule, if applicable: (please only include principal amounts)			Outstanding at end of prior year	Issued during year	Retired during year	
				Outstanding at year-end			
	General obligation bonds			\$ -	\$ -	\$ -	
	Revenue bonds			\$ -	\$ -	\$ -	
	Notes/Loans			\$ -	\$ -	\$ -	
	Leases			\$ -	\$ -	\$ -	
	Developer Advances			\$ -	\$ -	\$ -	
	Other (specify): accrued interest			\$ -	\$ -	\$ -	
	Total:			\$ -	\$ -	\$ -	
Please answer the following questions by marking the appropriate boxes.						Yes	No
4-4	Does the entity have any authorized, but unissued, debt?					X	
If yes:	How much?			\$ -			
	Date the debt was authorized:						
4-5	Does the entity intend to issue debt within the next calendar year?					n/a	
If yes:	How much?			\$ -			
Please answer the following questions by marking the appropriate boxes.						Yes	No
4-6	Does the entity have debt that has been refinanced that it is still responsible for?					X	
If yes:	What is the amount outstanding?			\$ -			
Please answer the following questions by marking the appropriate boxes.						Yes	No
4-7	Does the entity have any lease agreements?					X	
If yes:	What is being leased?						
	What is the original date of the lease?						
	Number of years of lease?						
	Is the lease subject to annual appropriation?				n/a		
	What are the annual lease payments?			\$ -			
4-8	Please use this space to provide any explanations or comments:						

PART 5 - CASH AND INVESTMENTS

Please provide the entity's cash deposit and investment balances.			Amount	Total	
5-1	Checking accounts		\$ 12,045		
5-2	Savings accounts		\$ -		
5-3	Certificates of deposit		\$ -		
	Total Cash Deposits			\$ 12,045	
	Investments (if investment is a mutual fund, please list underlying investments):				
5-4			\$ -		
5-5			\$ -		
5-6			\$ -		
5-7			\$ -		
	Total Investments			\$ -	
	Total Cash and Investments			\$ 12,045	
Please answer the following question by marking in the appropriate box					
5-8	Are the entity's deposits in an eligible (Public Deposit Protection Act) public depository (Section 11-10.5-101, et seq. C.R.S.)? If no, please explain:			X	
5-9	Please use this space to provide any explanations or comments:				

PART 6 - CAPITAL ASSETS

Please answer the following questions by marking in the appropriate boxes.		Yes	No
6-1	Does the entity have capital assets?		X
If yes:	Has the entity performed an annual inventory of capital assets in accordance with Section 29-1-506, C.R.S.,? If no, please explain:		n/a
	Complete the following table:		
		Balance - beginning of the year	Additions
		Deletions	Year-End Balance
	Land	\$ -	\$ -
	Buildings	\$ -	\$ -
	Machinery and equipment	\$ -	\$ -
	Furniture and fixtures	\$ -	\$ -
	Construction In Progress (CIP)	\$ -	\$ -
	Other (explain):	\$ -	\$ -
	Accumulated Depreciation	\$ -	\$ -
	Total	\$ -	\$ -
6-2	Please use this space to provide any explanations or comments:		

PART 7 - PENSION INFORMATION

Please answer the following questions by marking in the appropriate boxes.		Yes	No
7-1	Does the entity have an "old hire" firemen's pension plan?		X
7-2	Does the entity have a volunteer firemen's pension plan?		X
If yes:	Who administers the plan?		
	Indicate the contributions from:		
	Tax (property, SO, sales, etc.):	\$ -	
	State contribution amount:	\$ -	
	Other (gifts, donations, etc.):	\$ -	
	Total:	\$ -	
	What is the monthly benefit paid for 20 years of service per retiree as of Jan 1?	\$ -	
7-3	Please use this space to provide any explanations or comments:		

PART 8 - BUDGET INFORMATION

Please answer the following questions by marking in the appropriate boxes.		Yes	No
8-1	Did the entity file a budget with the Department of Local Affairs for the current year? If no, please	X	
8-2	Did the entity pass an appropriations resolution? In no, please explain:	X	
If yes:	Please indicate the amount appropriated for each fund for the year:		
	Fund Name	Budgeted Expenditures	
	General fund	\$	84,038
8-3	Please use this space to provide any explanations or comments:		

PART 9 - TAX PAYER'S BILL OF RIGHTS (TABOR)


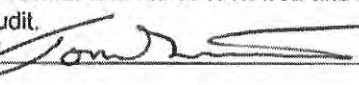
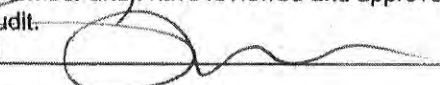

Please answer the following question by marking in the appropriate box		Yes	No
9-1	Is the entity in compliance with all the provisions of TABOR [State Constitution, Article X, Section 20(5)]?	X	
Note: An election to exempt the government from the spending limitations of TABOR does not exempt the government from the 3 percent emergency reserve requirement. All governments should determine if they meet this requirement of TABOR.			
9-2	Please use this space to provide any explanations or comments:		

PART 10 - GENERAL INFORMATION

Please answer the following questions by marking in the appropriate boxes.		Yes	No
10-1	Is this application for a newly formed governmental entity?		X
If yes:	Date of formation:		
10-2	Has the entity changed its name in the past or current year?		X
If Yes:	Please list the NEW name & PRIOR name:		
10-3	Is the entity a metropolitan district?		X
10-4	Please indicate what services the entity provides:		
10-5	Does the entity have an agreement with another government to provide services?		X
If yes:	List the name of the other governmental entity and the services provided:		
10-6	Has the district filed a <i>Title 32, Article 1 Special District Notice of Inactive Status</i> during the year? [Applicable to Title 32 special districts only, pursuant to Sections 32-1-103 (9.3) and 32-1-104 (3), C.R.S.]		X
If yes:	Date Filed:		
10-7	Please use this space to provide any explanations or comments:		

PART 11 - GOVERNING BODY APPROVAL

Below is the certification and approval of the governing board. By signing the board member is certifying they are a duly elected or appointed officer of the local government. Governing board members may be verified. Also by signing, the board member certifies that this Application for Exemption from Audit has been prepared consistent with Section 29-1-804, C.R.S., which states that a governmental agency with revenue and expenditures of \$100,000 or less must have an application prepared by a person skilled in governmental accounting; completed to the best of their knowledge and is accurate and true. Use additional pages if needed.

Print the names of all current		A MAJORITY of the governing board members must complete and sign in the column	
Board Member 1	Print Board Members Name	I <u>Don Novak</u> , attest I am a duly elected or appointed board member and I have reviewed and approve the application for exemption from audit.	
	Don Novak	Signed 	Date: <u>3/17/15</u> My
		term Expires: <u>5/2016</u>	
Board Member 2	Print Board Members Name	I <u>Tom Seclst</u> , attest I am a duly elected or appointed board member and I have reviewed and approve the application for exemption from audit.	
	Tom Seclst	Signed 	Date: <u>3/17/15</u> My
		term Expires: <u>5/2017</u>	
Board Member 3	Print Board Members Name	I <u>Sean Mandel</u> , attest I am a duly elected or appointed board member and I have reviewed and approve the application for exemption from audit.	
	Sean Mandel	Signed 	Date: <u>3/17/15</u> My
		term Expires: <u>5/2016</u>	
Board Member 4	Print Board Members Name	I _____, attest I am a duly elected or appointed board member and I have reviewed and approve the application for exemption from audit.	
	Tyler Carlson	Signed _____	Date: _____ My
		term Expires: _____	
Board Member 5	Print Board Members Name	I _____, attest I am a duly elected or appointed board member and I have reviewed and approve the application for exemption from audit.	
	Master Sung Hawn Kim	Signed _____	Date: _____ My
		term Expires: _____	
Board Member 6	Print Board Members Name	I _____, attest I am a duly elected or appointed board member and I have reviewed and approve the application for exemption from audit.	
	Richard Geller	Signed _____	Date: _____ My
		term Expires: _____	
Board Member 7	Print Board Members Name	I <u>DREW GOTTLIEB</u> , attest I am a duly elected or appointed board member and I have reviewed and approve the application for exemption from audit.	
	Drew Gottlieb	Signed 	Date: <u>3/17/15</u> My
		term Expires: <u>5/2017</u>	

BLUEBIRD BUSINESS IMPROVEMENT DISTRICT BY-LAWS

These By-Laws of the Bluebird Business Improvement District are adopted by the Board of Directors of the District pursuant to Title 31, Article 25, Part 12, Colorado Revised Statutes and Ordinance No. CB13-0341, City and County of Denver. In the event of a conflict between these By-Laws and either the State Statute or City Ordinance, the Statute and/or Ordinance shall govern.

ARTICLE I THE DISTRICT

Section 1. Name of the District. The name of the District shall be the "Bluebird Business Improvement District" (District).

Section 2. Office of the District. The office of the District shall be located within the boundaries of the District at such place as the Board of Directors from time to time, shall by resolution, determine.

Section 3. Boundaries of the District. The Service Area boundaries of the District are East 16th Avenue on the north, East 14th Avenue on the south, Colorado Blvd. on the east and St. Paul Street on the west. The boundaries of the District include any taxable real and personal property located within the Service Area, which is not classified for tax purposes as either residential or agricultural. Such residential and agricultural property located within the Service Area is not located within the District until such time as such property changes classification to commercial. A map of the Service Area boundaries and the approximate District boundaries is maintained in the office of the District.

ARTICLE II OFFICERS

Section 1. Election of Officers and Terms. The officers of the District shall be a Chair, Vice Chair, Secretary and Treasurer who shall be elected from among the members of the Board at the first regular meeting of the fiscal year. The office of Secretary and Treasurer may be filled by one person. An assistant Secretary may be appointed to assist the Secretary in carrying out the duties of Secretary. Officers shall serve for a term of one year or until their successors are duly elected. The Board shall serve at the pleasure of the governing municipality.

Section 2. Chair. The Chair of the District shall preside at all meetings of the District; shall have such other duties as the Board may direct; and, shall have general supervision over the business and affairs of the District, as well as be responsible for day to day

operations. The Chair shall provide direction to personnel/contract staff for the District, and be available to such persons as needed for guidance and approval of operational activities. The Chair can assign varies duties as she/he see fit to hired consultants/employee's of the District to help with the day-to-day functions of the District.

Section 3. Vice Chair. The Vice Chair shall preside over all meetings of the District in the absence of the Chair or in any event of his/her inability or refusal to act and shall have the powers and perform the duties of the Chair in the event the office of Chair is vacant or in the temporary absence of the Chair.

Section 4. Secretary. The Secretary shall act as Secretary of the meetings of the District, shall record all votes, keep a record of the proceedings of the District, maintain a record of all resolutions adopted by the District, and perform all duties incident of this office. The Secretary shall keep in safe custody the seal of the District and shall have the power to affix such seal to all contracts and instruments authorized to be executed by the District.

Section 5. Treasurer. The Treasurer shall take care and have custody of the funds and financial records of the District, and shall deposit District funds in such bank or banks as the District may select. The Board may also, as they see fit, engage the services of an accountant to assist with the financial duties of the District.

Section 6. Additional Duties. The officers shall, from time to time, perform additional duties as assigned by resolution or the Chair of the Board. The primary function of the Board, with the exception of the duties assigned in these By-Laws, is to determine policy for the District. The board can assign varies duties as they see fit to hired consultants/employee's of the District to help with the day-to-day functions of the District.

Section 7. Vacancies. Should any officer position become vacant, such vacancy shall be filled, for the remainder of the unexpired term, by a qualified candidate who has been appointed by the Mayor of the City and County of Denver and confirmed by ordinance.

Section 8. Expenses. Members shall receive no compensation for services but may be reimbursed for expensed incurred on behalf of the District pursuant to authorization by the Chair.

Section 9. Staffing. The District may employ personnel, or contract personnel, as necessary to perform the functions of the District. Such persons shall be appointed by the Board, and serve at the pleasure of the Board. Selection and compensation shall be determined by the Board. A committee may be formed to interview and make recommendations regarding the hiring of personnel if the Board desires.

ARTICLE III MEETINGS AND CONDUCT

Section 1. Meetings. At the first meeting of the fiscal year, the Board shall determine the schedule for the regular meetings for the remainder of the year, including the time and location of the meetings and the posting place for such meetings. Special meetings can be called as deemed necessary and by the provisions in these By-Laws and in accordance with state statute.

Section 2. Special Meetings. The Chair, or any two members of the Board, may call a special meeting when determined necessary or expedient. At least 24 hours notice must be given for a Special Meeting.

Section 3. Quorum. At all meetings of the Board, a quorum must be present for the Board to take District action and set policy. A quorum is comprised of four members, if all Board seats are filled. If vacancies exist, a majority constitutes a quorum, but must be no less than three members at any time. When a quorum is in attendance, action may be taken by the District upon affirmative vote of the majority of the Director's present. Directors may be in attendance in person or by telephone, but physical presence is necessary for the purposes of achieving a quorum.

Section 4. Manner of Voting. Voting shall be called for after a motion has been made and seconded, and any desired discussion taken place. All nay votes and abstentions shall be recorded by Director name in the minutes. All Directors are entitled to vote, including the Board Chair. Voting by proxy is not permitted.

Section 5. Conflict of Interest. Board members are required to disclose any potential conflicts of interest in any transaction before the Board. In the case where Board action will promote financial gain of individual Board Members, Members must disclose their financial involvement and abstain from voting on such motion or attempting to include any of the contracting parties in such transaction.

Section 6. Open Meetings. All meetings of the Board of Directors shall be open to the public, pursuant to C.R.S. Section 24-6-402. The Board may go into executive session, as permitted under 24-6-402 by a vote of two-thirds of the quorum of the Board members in attendance.

The Board shall take no action during an executive session, and will only hold them pursuant to the criteria listed in C.R.S. Section 24-6-402.

Section 7. Resolutions. The Board shall act pursuant to either resolution or motion. Resolutions shall be used for all actions of a general or permanent nature. Motions may be used for acts of a temporary character or statements of general policy. All resolutions shall be in writing, recorded and authenticated by the signature of the Secretary, and shall be kept on file in the District offices. All motions shall be set forth in the minutes of the District. Resolutions and motions shall be effective immediately unless otherwise stated.

ARTICLE IV FISCAL MATTERS

Section 1. Fiscal Year. The fiscal year of the District shall be the same as a calendar year.

Section 2. Checks. District checks, in excess of \$1,000, shall require two Board member signatures. All checks of lesser amounts can be signed by one Board member.

Section 3. Execution of Instruments. The Board of Directors may authorize an officer, employee, or any other agent of the District to enter into any contract or execute and deliver any instrument in the name of and on behalf of the District. Any such authorization shall specify the particular contract or instrument, or the category of contracts of instruments, authorized to be so executed.

The Treasurer or Designee shall have the care and custody of all funds of the District and shall deposit same in the name of the District in such bank or banks as the District may select.

Section 4. Loans. No loan or advance shall be contracted on behalf of the District, and no note, bond or other evidence of indebtedness shall be executed or delivered in its name, except as may be authorized by the Board of Directors.

ARTICLE V AMENDMENTS

These Bylaws may be altered, amended or repealed and new Bylaws may be adopted by the District at any regular meeting or special meeting of the District by affirmative vote of the majority of Directors.

ARTICLE VI INDEMNIFICATION

Section 1. Indemnification. The District shall indemnify any Director, officer, employee or former Director, officer or employee of the District, against any expenses actually and reasonably incurred by him or her in connection with the defense of any action, suit or proceeding, or for any loss or claim resulting from any such action, suit or proceeding, in which he or she is made a party by reason of being or having been a Director, officer, or employee including any matter as to which he or she is adjudged in

such action, suit or proceeding, to be liable for negligence in the performance of his or her duty to the District, so long as such Director, officer or employee (past or present) conducted himself or herself in good faith and either in the best interest of the District or at least not opposed to the District's best interest. Such indemnification shall not extend to criminal acts that the Director, officer or employee knows or should have known were illegal.

Section 2. Insurance. The District is authorized to obtain such policy or policies of insurance for the purpose of providing such indemnification of the Directors, officers, and employees of the District and for other purposes as needs may arise.

Section 3. No Waiver. The indemnification provided for under this article does not constitute a waiver, either partial, or complete, or any immunities or limitations on judgments applicable to the District or any of its Directors, officers, or employees and provided for by law or otherwise.

ARTICLE VII RULES OF ORDER/PROCEDURES

In the absences of rules governing points of procedure of the meetings and actions of the Board of Directors of the District, the latest revised edition of "Roberts Rules of Order" shall govern the actions of the Board.

Adopted on Sept 17, 2013

Bluebird BID Sales Tax Collections

	2013	2013	2013	2013	2013	2013	2013	2013	2013	2013
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>		
Food & Beverage Tax							47,244	48,981		
Other Tax							15,223	17,887		
TOTAL						-	62,467	66,868		

	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>		
Food & Beverage Tax	45,452	44,190	54,703	49,977	52,674	54,504	60,888	64,424		
Other Tax	19,860	19,710	28,680	23,986	20,366	26,313	21,857	23,227		
TOTAL	65,312	63,900	83,383	73,963	73,040	80,817	82,745	87,651		

Note:

Food & Beverage tax is charged on prepared food, this tax is primarily remitted by restaurants.
 Other tax is sales tax at the general (3.62%) rate.

2013	2013	2013	2013	2013	2013
Sep	Oct	Nov	Dec	TOTAL	TOTAL
51,388	49,736	45,964	51,514	294,827	
21,963	18,318	19,664	21,429	114,484	
73,351	68,054	65,628	72,943	409,311	

2014	2014	2014	2014	2014	2014
Sep	Oct	Nov	Dec	TOTAL	TOTAL
62,874	65,095	59,598	68,117	682,496	
32,063	19,586	18,306	26,588	280,542	
94,937	84,681	77,904	94,705	963,038	

2013-14	increase	18%
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**Part 1 Crimes
in the Bluebird BID
By Year: 2010 -2014**

Crime Type		2010	2011	2012	2013	2014
PART 1 PERSONS	Homicide	0	0	0	0	0
	Sexual Assault	4	2	2	3	0
	Robbery	5	10	8	4	5
	Aggravated Assault	8	13	12	4	1
	SUBTOTAL	17	25	22	11	6
PART 1 PROPERTY	Burglary	13	20	20	16	7
	Larceny	19	24	26	35	25
	TFMV	26	38	26	28	16
	Auto Theft	18	7	10	12	8
	Arson	0	0	0	0	0
	SUBTOTAL	76	89	82	91	56
GRAND TOTAL		93	114	104	102	62

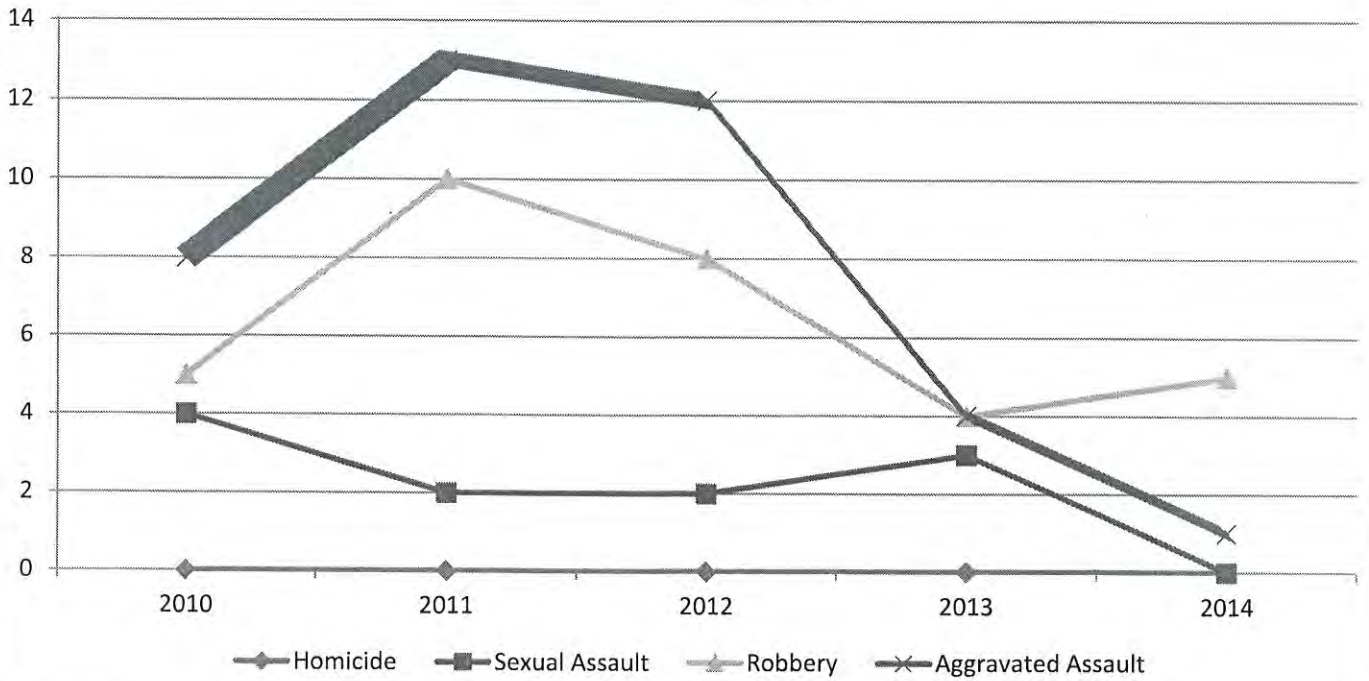
All files utilized in the creation of this report are dynamic. Dynamic files allow additions, deletions and/or modifications at any time, resulting in more complete and accurate records in the databases. Due to continuous data entry after reports are compiled, numbers may vary in previous or subsequent reports. Based on Uniform Crime Reporting Standards.

PREPARED TO DEPARTMENT OF SAFETY PUBLIC INFORMATION STANDARDS

Excludes runaways, traffic offenses, unfounded reports and non-criminal activity.

The Bluebird BID is from Steele St to Colorado Blvd, 13th Ave to 17th Ave.

Reported Person Crimes in the Bluebird BID By Year: 2010 - 2014



Reported Property Crimes in the Bluebird BID By Year: 2010 - 2014

