

09-1035-A

AMENDMENT TO EQUIPMENT LEASE PURCHASE AGREEMENT

THIS AMENDMENT TO EQUIPMENT LEASE PURCHASE AGREEMENT is made and entered into this _____ day of _____, 2010, by and between the **CITY AND COUNTY OF DENVER**, (the "City") a municipal corporation and political subdivision duly organized and existing as a home rule city under the provisions of Article XX of the Constitution and the laws of the State of Colorado, as lessee, and **CHASE EQUIPMENT FINANCE, INC.**, (the "Lessor") an Ohio corporation, whose address is 1111 Polaris Parkway, Suite A3, Columbus, Ohio 43240.

WITNESSETH:

WHEREAS, the City and the Lessor previously entered into an Equipment Lease Purchase Agreement dated November 6, 2009, to acquire equipment for the City's data and voice network system (the "Lease"); and

WHEREAS, the parties now desire to amend the Agreement to replace Exhibit A, to revise the equipment list for no-cost equipment revisions to replace obsolete equipment previously listed on Exhibit A for the purposes set for the in the Lease;

NOW, THEREFORE, in consideration of the premises and the mutual covenants and obligations herein set forth, the parties agree as follows:

1. Exhibit A-1 shall replace Exhibit A.
2. Except as herein amended, the Agreement is affirmed and ratified in each and every particular.

IN WITNESS WHEREOF, the City and the Contractor have executed, through their respective lawfully empowered representatives, this Amendatory Agreement as of the day and year first above written.

ATTEST:

STEPHANIE Y. O'MALLEY, Clerk and Recorder, Ex-Officio Clerk of the City and County of Denver

APPROVED AS TO FORM:
DAVID R. FINE
CITY ATTORNEY, City and County of Denver

By: _____
Assistant City Attorney

CITY AND COUNTY OF DENVER

By: _____
MAYOR

RECOMMENDED AND APPROVED:

By: _____
Chief Information Officer

By: _____
Finance Director, Office of Budget and Management

By: _____
Manager of Finance

REGISTERED AND COUNTERSIGNED:

By: _____
Manager of Finance

By: _____
Auditor
Contract Control No. CE95038(1)

“CITY”

CHASE EQUIPMENT FINANCE, INC.
Taxpayer (IRS) Identification No. 31-0903739

By: _____
Amir Al...

Title: FUNDING MANAGER

ATTEST

By: _____
Jatya D...
Title: Funding Manager

“LESSOR”

IN WITNESS WHEREOF, the City and the Contractor have executed, through their respective lawfully empowered representatives, this Amendatory Agreement as of the day and year first above written.

ATTEST:

STEPHANIE Y. O'MALLEY, Clerk and Recorder, Ex-Officio Clerk of the City and County of Denver

APPROVED AS TO FORM:
DAVID R. FINE
CITY ATTORNEY, City and County of Denver

By: _____
Assistant City Attorney

CITY AND COUNTY OF DENVER

By: _____
MAYOR

RECOMMENDED AND APPROVED:

By: Molly E Rawji
Chief Information Officer

By: George S. S. S.
Finance Director, Office of Budget and Management

By: Claude J. Ramirez
Manager of Finance

REGISTERED AND COUNTERSIGNED:

By: _____
Manager of Finance

By: _____
Auditor
Contract Control No. CE95038(1)

"CITY"

CHASE EQUIPMENT FINANCE, INC.
Taxpayer (IRS) Identification No. 31-0903739

ATTEST:

By: _____

Title: _____

By: _____

Title: _____

"LESSOR"

EXHIBIT A-1

DESCRIPTION OF THE EQUIPMENT

Vendor: Qwest Communications Company LLC
1801 California Street, Ste. 900
Denver, Colorado 80202

Description of Equipment: The complete list of Equipment in spreadsheet format corresponding to the Item numbers is attached as part of this Exhibit A-1.

Item 1	Security Upgrade and Module 1	\$ 295,262.50
Item 2	Modules 2, 3, 4, 5 and VPN	\$1,053,884.99
Item 3	Module 6	\$1,006,689.10
Item 4	Modules 7, 8, 9, 10, and 11	\$ 893,577.50
Item 5	Unity	<u>\$ 712,008.40</u>
Total		\$3,961,422.49

Note: Equipment Price includes delivery, operational and warranty materials, and the warranty and standard maintenance as described in the Vendor Agreement of even date hereof.

Location of Equipment: 201 West Colfax Avenue, Denver Colorado 80202

Representations Regarding the Equipment/Code Section 103 Arbitrage Limitations: The City hereby represents as follows:

(a) The estimated total costs of the Equipment listed above is not less than the total Principal Portion of the Rental Payments set forth in the Rental Payment Schedule on Exhibit C.

(b) The Equipment has been ordered or is expected to be ordered within thirty (30) days of the Commencement Date and the Equipment is expected to be delivered, installed, and tested and the Vendor fully paid, within six (6) months from the Commencement date.

(c) The Equipment has not been and is not expected to be sold or otherwise disposed of by the City, either in whole or in part, prior to the last payment date for the principal component of the Rental Payments set forth in the Rental Payment Schedule on Exhibit C.

(d) To the best of the City Representative's knowledge, information and belief, the above expectations are reasonable.

By: _____
Chief Information Officer
City and County of Denver, Colorado
(as City Representative under this Lease)

**Denver City and County
Security Upgrade**

CCD Cisco Discounts 50.0% 20.0%
 Payment 1 (Security Upg/MP1S Discovery/Phoo) 209,722.50
 Payment 1 (Pro Svcs) 85,540.00

911 Comm Center	Description	Qty	List Each	List Total	Price Each	Price Total
ASA5510-SEC-BUN-K9	ASA 5510 Security Plus Appl with SW, HA, 2GE+3FE, 3DES/AES	2	4,495	8,990	2,248	4,495
CAB-AC	Power Cord,110V	2	-	-	-	-
SF-ASA-8-0-K8	ASA 5500 Series Software v8.0	2	-	-	-	-

Webb Bldg Sec DMZ	Description	Qty	List Each	List Total	Price Each	Price Total
ASA5520-BUN-K9	ASA 5520 Appliance with SW, HA, 4GE+1FE, 3DES/AES	4	7,995	31,980	3,998	15,990
CAB-AC	Power Cord,110V	4	-	-	-	-
SF-ASA-8-0-K8	ASA 5500 Series Software v8.0	4	-	-	-	-

Security Info Manager	Description	Qty	List Each	List Total	Price Each	Price Total
CS-MARS-110-K9	CSMARS 110 2RU Appliance;7500EPPS;1500GB;RAID 10;Redundant	1	95,000	95,000	47,500	47,500
CAB-AC	Power Cord,110V	2	-	-	-	-
CS-MARS-210-K9	CSMARS 210 2RU Appliance;15000EPPS;2000GB;RAID10;Redundant	1	150,000	150,000	75,000	75,000
CAB-AC	Power Cord,110V	2	-	-	-	-
CS-MARS-GC2-K9	MARS GC2 2RU Appliance;2000GB;RAID10;Redundant PS	1	125,000	125,000	62,500	62,500
CAB-AC	Power Cord,110V	2	-	-	-	-

Misc Firewalls	Description	Qty	List Each	List Total	Price Each	Price Total
ASA5505-SEC-BUN-K9	ASA 5505 Sec Plus Appliance with SW, UL Users, HA, 3DES/AES	5	1,695	8,475	848	4,238
CAB-AC-C5	AC Power Cord, Type C5, US	5	-	-	-	-
SF-ASA-8-0-K8	ASA 5500 Series Software v8.0	5	-	-	-	-
Totals				419,445		209,723

**Denver City and County
Modules 2, 3, 4, 5, & VPN**

Cisco Discounts 50.0% 20.0%
 Payment 2 (Product) 877,855.66
 Payment 2 (Pro Svcs) 176,029.33

Core 6509s (6)	Description	Qty	List Each	List Total	Price Each	Price Total
WS-C-6509-E	Catalyst 6500 Enhanced 9-slot chassis, 15RU, no PS, no Fan Tray	6	9,500	57,000	4,750	28,500
SV33A1K9-12233SX1	Cisco CAT16000-VSS720 IOS ADVANCED IP SERVICES SSH	6	10,000	60,000	5,000	30,000
VS-S720-10G-3C	Cat 6500 Supervisor 720 with 2 ports 10GbE and MSFC3 PFC3C	12	38,000	456,000	19,000	228,000
CF-ADAPTER-SP	SP adapter with compact flash for SUP720	12	-	-	-	-
WS-C-6509-E-FAN	Catalyst 6509-E Chassis Fan Tray	6	495	2,970	248	1,485
WS-CAC-6000W	Cat6500 6000W AC Power Supply	4	5,000	20,000	2,500	10,000
CAB-AC-C6K-TWLK	Power Cord, 250Vac 16A, twist lock, NEMA L6-20 plug, US	8	-	-	-	-
PWR-4000-DC	4000W DC PS for CISCO7609-S/CISCO7609/13, Cat6509/13 chassis	8	8,000	64,000	4,000	32,000
WS-X6708-10G-3C	C6K 8 port 10 Gigabit Ethernet module with DFC3C (req. X2)	3	37,500	112,500	18,750	56,250
X2-10GB-LR	10GBASE-LR X2 Module	18	4,000	72,000	2,000	36,000
X2-10GB-LRM	10GBASE-LRM X2 Module	8	1,495	11,960	748	5,980
WS-X6724-SFP	Catalyst 6500 24-port Gige Mod: fabric-enabled (Req: SFPs)	5	15,000	75,000	7,500	37,500
MEM-XCEF720-256M	Catalyst 6500 256MB DDR, XCEF720 (67xx interface, DFC3A)	5	-	-	-	-
WS-F6700-CFC	Catalyst 6500 Central Fwd Card for WS-X67xx modules	5	-	-	-	-
WS-X6748-SFP	Catalyst 6500 48-port Gige Mod: fabric-enabled (Req: SFPs)	1	25,000	25,000	12,500	12,500
MEM-XCEF720-256M	Catalyst 6500 256MB DDR, XCEF720 (67xx interface, DFC3A)	1	-	-	-	-
WS-F6700-CFC	Catalyst 6500 Central Fwd Card for WS-X67xx modules	1	-	-	-	-
GLC-LH-SM	GE SFP, LC connector SX transceiver *	105	995	104,475	498	52,238
GLC-SX-MM=	GE SFP, LC connector SX transceiver	4	500	2,000	250	1,000
SBRZ02SCLCXXXXPX-2	Custom, Singlemode, Duplex, 20meter, SC (APC) to LC	105	66	6,978	80	8,374
SBRZ02SCSCXXXXPX-2	Custom Plenum, Singlemode, Duplex, 20Meter, SC(APC) to SC(U)P	26	66	1,716	79	2,059
VS-F6K-MSFC3	Catalyst 6500 Multilayer Switch Feature Card (MSFC) III	12	-	-	-	-
VS-F6K-PFC3C	Catalyst 6500 Sup 720-10G Policy Feature Card 3C	12	-	-	-	-
VS-S720-10G	Catalyst 6500 Supervisor 720 with 2 10GbE ports	12	-	-	-	-
MEM-C6K-CPTFL1GB	Catalyst 6500 Compact Flash Memory 1GB	12	-	-	-	-
BE-S720-64MB-RP	Bootflash for SUP720-64MB-RP	12	-	-	-	-
*1000BASE-LX/LH - SNE	10K meters					
Totals				1,071,599		541,886

ASR1002s w/ HA for Safety Headend (2) (PAB)

ASR1002s w/ HA for Safety Headend (2) (PAB)	Description	Qty	List Price	List Total	Price Each	Price Total
ASR1002-5G-HA/K9	ASR1002 HA Bundle w/ ESP-5G, AESK9 License, 4GB DRAM	2	45,000	90,000	22,500	45,000
FLASR1-IPSEC-RTU	Encryption Right-To-Use Feature Lic for ASR1000 Series	2	10,000	20,000	5,000	10,000
ASR1002-PWR-AC	Cisco ASR1002 AC Power Supply	4	-	-	-	-
CAB-AC-RA	Power Cord, 110V, Right Angle	4	-	-	-	-
ASR1000-ESP5	ASR1K Embedded Services Processor, 5Gbps, Crypto, ASR1002 only	2	-	-	-	-
FLASR1-10SRRED-RTU	SW Redundancy Right-To-Use Lic for ASR1000 Series	2	-	-	-	-
SASR1R1-AESK9-22SR	Cisco ASR 1000 Series RP1 ADVANCED ENTERPRISE	2	-	-	-	-
GLC-SX-MM=	GE SFP, LC connector SX transceiver	4	500	2,000	250	1,000
Totals				112,000		56,000

ASR1002s w/ HA for Route Reflectors (2)

ASR1002s w/ HA for Route Reflectors (2)	Description	Qty	List Price	List Total	Price Each	Price Total
ASR1002-5G-HA/K9	ASR1002 HA Bundle w/ ESP-5G, AESK9 License, 4GB DRAM	2	45,000	90,000	22,500	45,000
ASR1002-PWR-AC	Cisco ASR1002 AC Power Supply	4	-	-	-	-
CAB-AC-RA	Power Cord, 110V, Right Angle	4	-	-	-	-

ASR1000-E-SP5	ASR1K Embedded Services Processor, 5Gbps Crypto, ASR1002 only	2	-	-	-	-	-
FLASR1-FOSRED-RTU	SW Redundancy Right-To-Use Feat Lic for ASR1000 Series	2	-	-	-	-	-
SASR1R1-AF/SK9-23SR	Cisco ASR 1000 Series RPI ADVANCED ENTERPRISE	2	-	-	-	-	-
GI-C-SX-MM=	GE SER, LC connector SX transceiver	4	500	2,000	250	-	1,000
Totals			92,000	2,000	250	46,000	1,000

ASAS580s for Inter-VPN FWs (2)

Product	Description	Qty	List Price	List Total	Price Each	Price Total
ASAS580-40-10GE-K9	ASA 5580-40 Appliance with 4 10GE, Dual AC, 3DES/AES	2	129,995	259,990	64,998	129,995
CAB-US515P-C19-US	NEMA 5-15 to IEC-C19 130 US	4	-	-	-	-
SF-ASAS580-8-1-K8	ASA 5580 Series Software v8.1	2	-	-	-	-
ASAS580-ENCR-K9	ASA 5500 Strong Encryption License (3DES/AES)	2	-	-	-	-
ASA-VPN-CLINT-K9	Cisco VPN Client Software (Windows, Solaris, Linux, Mac)	2	-	-	-	-
ASA-ANYCONN-CSD-1	ASA 5500 AnyConnect Client + Cisco Security Desktop Software	2	-	-	-	-
ASAS580-PWR-AC	ASA 5580 AC Power Supply	2	-	-	-	-
ASAS580-2X10GE-SR	ASA 5580 2-Port 10Gigabit Ethernet Interface Card, SR, LC	2	-	-	-	-
ASAS580-2X10GE-SR	ASA 5580 2-Port 10Gigabit Ethernet Interface Card, SR, LC	2	-	-	-	-
X2-10GB-LRM	10GBASE-LRM X2 Module	4	1,495	5,980	748	2,990
Totals			1,495	5,980	748	2,990

VPN Pricing

Product	Description	Qty	List Price	List Total	Price Each	Price Total
ASAS5550-BUN-K9	ASA 5550 Appliance with SW, HA, 8GE+1FE, 3DES/AES	2	#####	39,990.00	9,997.50	19,995.00
CAB-AC	Power Cord, 110V	2	-	-	-	-
SF-ASA-8-0-K8	ASA 5500 Series Software v8.0	2	-	-	-	-
ASA-ADV-END-SEC	ASA 5500 Advanced Endpoint Assessment License for SSL VPN	2	995.00	1,990.00	497.50	995.00
ASAS500-SSL-5000	ASA 5500 SSL VPN 5000 Peer License	2	#####	159,990.00	39,997.50	79,995.00
ASA-VPN-CLINT-K9	Cisco VPN Client Software (Windows, Solaris, Linux, Mac)	2	-	-	-	-
ASA-180W-PWR-AC	ASA 180W AC Power Supply	2	-	-	-	-
ASA-ANYCONN-CSD-1	ASA 5500 AnyConnect Client + Cisco Security Desktop Software	2	-	-	-	-
ASAS500-ENCR-K9	ASA 5500 Strong Encryption License (3DES/AES)	2	-	-	-	-
SSM-4GE-1NC	SSM-4GE embedded within ASA 5550 systems	2	-	-	-	-
Totals			201,970	201,970	100,985	100,985

Denver City and County
Module 6

CCD Cisco Discounts 50.0% 20.0%

Payment 3 (Product) 852,635.77
Payment 3 (Pro Svcs) 154,053.33

Dual 6500s for Major Sites - 10 Gal. CCB, Roshyn, Webb, PAB		Qty	List Each	List Total	Price Each	Price Total
WS-C-6509-E	Catalyst 6500 Enhanced 9-slot chassis, 18RU, no P/S, no Fan Tray	10	9,500	95,000	4,750	47,500
SV33AHR9-122388X1	Cisco CAT6000-VSS720 IOS ADVANCED IP SERVICES SSH	10	10,000	100,000	5,000	50,000
VS-S720-10G-3C	Cat 6500 Supervisor 720 with 2 ports 10GbE and MSFC3 PFC3C	14	38,000	532,000	19,000	266,000
CF-ADAPTER-SP	SP adapter with compact flash for SUP720	14	-	-	-	-
WS-C6509-E-FAN	Catalyst 6509-E Chassis Fan Tray	10	495	4,950	248	2,475
WS-CAC-6000W	Cat6500 6000W AC Power Supply	20	5,000	100,000	2,500	50,000
CAB-AC-C6K-TW1K	Power Cord, 250V ac 16A, twist lock NEMA 16-20 plug, US	40	-	-	-	-
WS-X6708-10G-3C	C6K 8 port 10 GigaBit Ethernet module with DEC3C (req. X2)	0	37,500	-	18,750	-
X2-10GB-LR	10GBASE-LR X2 Module	10	4,000	40,000	2,000	20,000

WS-X6724-SFP	Catalyst 6500 24-port Gige Mod: fabric-enabled (Req. SFPs)	8	15,000	120,000	7,500	60,000
WS-X6748-SFP	Catalyst 6500 48-port Gige Mod: fabric-enabled (Req. SFPs)	2	25,000	50,000	12,500	25,000
WS-X6748-GE-TX	Cat6500 48-port 10/100/1000 GE Mod: fabric enabled, RJ-45	19	15,000	285,000	7,500	142,500
GLC-LH-SM=	GE SFP, LC connector LX/LH transceiver *	0	995	-	498	-
GLC-SX-MM=	GE SFP, LC connector SX transceiver	157	500	78,500	250	39,250
MPRZ021CSCXXXXPX-	Custom Fiber Cable, Plenum, 62.5/125 micron, SCLC, 5meter	36	39	1,413	47	1,695
MPRZ021CSCXXXXPX-	Custom Fiber Cable, Plenum, 62.5/125 micron, SCLC, 10meter	35	49	1,706	58	2,047
NPRZ021CSCXXXXPX-2	Custom Fiber Cable, Plenum, 50/125 micron, SCLC, 5meter	80	36	2,910	44	3,492
SBRZ02SCSCXXXXPX-2	Custom Plenum, Singlemode, Duplex, 20Meter, SC/APC to SC/UP	10	66	660	79	792
ACE20-MOD-K9	Application Control Engine 20 Hardware	2	-	-	-	-
ACE-A21-ACE	ACE A2(1) Software Release	2	-	-	-	-
ACE-04G-LIC	Application Control Engine (ACE) 4Gbps License **	2	39,995	79,990	19,998	39,995
WS-SVC-NAM-2-250S	Cisco Catalyst 6500 and Cisco 7600 Network Analysis Module	2	29,995	59,990	14,998	29,995
SC-SVC-NAM-4-1	Cisco NAM 4-1 for Cat6500/C7600 NAM	2	-	-	-	-
VS-F6K-MSFC3	Catalyst 6500 Multilayer Switch Feature Card (MSFC3) III	20	-	-	-	-
VS-F6K-PFC3C	Catalyst 6500 Sup 720-10G Policy Feature Card 3C	20	-	-	-	-
VS-S720-10G	Catalyst 6500 Supervisor 720 with 2 10GbE ports	20	-	-	-	-
MEM-C6K-C-PTFL1GB	Catalyst 6500 Compact Flash Memory 1GB	20	-	-	-	-
BF-S720-64MB-RP	Bootflash for SUP720-64MB-RP	20	-	-	-	-
Totals			1,552,118			780,741

3945s for Large Site Encryption (Roshyn & CCB)

Part Number	Description	Qty	List Price	List Total	Price Each	Price Total
CISSCO3945-SEC/K9	Cisco 3945 Security Bundle w/SEC license PAK	2	14,395.00	28,790	7,198	14,395
3900-FANASSY	Cisco 3925/3945 Fan Assembly (Bezel included)	2	0.00	-	-	-
C3900-SPE150/K9	Cisco Services Performance Engine 150 for Cisco 3945 ISR	2	0.00	-	-	-
ISR-CCP-EXP	Cisco Config Pro Express on Router Flash	2	0.00	-	-	-
MEM-3900-1GB-DEF	1GB DRAM (512MB+512MB) for Cisco 3925/3945 ISR (Default)	2	0.00	-	-	-
MEM-CF-256MB	256MB Compact Flash for Cisco 1900, 2900, 3900 ISR	2	0.00	-	-	-
PWR-3900-AC	Cisco 3925/3945 AC Power Supply	2	0.00	-	-	-
SI-39-IPB-K9	IP Base License for Cisco 3925/3945	2	0.00	-	-	-
SI-39-SEC-K9	Security License for Cisco 3925/3945	2	0.00	-	-	-
CAB-AC	AC Power Cord (North America), C13, NEMA 5-15P, 2.1m	4	0.00	-	-	-
CAB-CONSOLE-USB	Console Cable 6 ft with USB Type A and mini-B	0	30.00	-	15	-
PWR-3900-AC/2	Cisco 3925/3945 AC Power Supply (Secondary PS)	2	500.00	1,000	250	500

SR91K9-15001M	Cisco 3925-3945 IOS UNIVERSAL	2	0.00	-	-	-	-	-
SI-39-DATA-K9	Data License for Cisco 3925/3945	2	1,000.00	2,000	500	1,000	500	1,000
CI C-SX-MM	GE SFP, LC connector SX Transceiver	2	500	1,000	250	500	500	500
Totals			32,790					16,395.00

ASR1002s for Major Site Encryption (Webb & Galapago)								
ASR1002-5G/K9	ASR1002 w/ESP-5G/AESK9, 4GB DRAM	2	40,000	80,000	20,000	40,000	40,000	40,000
FLASR1-IPSEC-RTU	Encryption Right-To-Use Feature Lic for ASR1000 Series	2	10,000	20,000	5,000	10,000	10,000	10,000
ASR1002-PWR-AC	Cisco ASR1002 AC Power Supply	4	-	-	-	-	-	-
CAB-AC-KA	Power Cord, 110V, Right Angle	4	-	-	-	-	-	-
ASR1000-ESP5	ASR1K Embedded Services Processor, 5Gbps, Crypto, ASR1002 only	2	-	-	-	-	-	-
SASR1R1-AESK9-22SR	Cisco ASR 1000 Series RP1 ADVANCED ENTERPRISE	2	-	-	-	-	-	-
CI C-SX-MM	GE SFP, LC connector SX transceiver	4	500	2,000	250	500	500	1,000
Totals			102,000					51,000

MPLS Enable 7206s (2)								
FI72-IPB-AISK9	Cisco 7200 Series IP BASE to ADVANCED IP SERVICES Upgrade	2	4,500	9,000	2,250	4,500	4,500	4,500
Totals			9,000					4,500

Denver City and County
Modules 7-11

CCD Cisco Discounts 50.0% 20.0%
Payment 4 (Product) 697,604.17
Payment 4 (Pro Svcs) 195,973.33

3750-MIs for Mid-Size Sites (17)		Qty	List Price	List Total	Price Each	Price Total
ME-C3750-24TE-M	ME-C3750 24 10/100+2SFP+2SFP ES Pkt (no-pwr): Std ME SW lng	17	5,995.00	101,915.00	2,997.50	50,957.50
ME3750-ADVHP-1IC	Advanced HP Feature License for Catalyst 3750 Metro	17	7,000.00	119,000.00	3,500.00	59,500.00
PWR-ME3750-AC	Configurable ME-C3750 AC Power Supply	17	-	-	-	-
PWR-ME3750-AC-R	Metro Catalyst 3750 redundant AC power supply (configurable)	17	995.00	16,915.00	497.50	8,457.50
CAB-AC	Power Cord,110V	34	-	-	-	-
GLC-LH-SM=	GE SFP, LC connector LX/LH transceiver *	17	995.00	16,915.00	497.50	8,457.50
SBRZ02SCLCXXXPX-5	Custom Plenum, Singlemode, Duplex, 5meter, SC/APC to LC(UPC)	17	45.64	775.88	54.77	931.06
19INCH-BRKT-1RU	19-inch brackets for mounting 1 RU Catalyst switches	17	-	-	-	-
Totals				255,520.88		128,303.56

3945s for Mid Site Encryption -330 W/Collax, PAD, Co Jait, 468S Peoria, 950 Jose, PD 2, PD3		Qty	List Price	List Total	Price Each	Price Total
CISCO3945-SEC/K9	Cisco 3945 Security Bundle w/SEC license PAK	12	14,395.00	172,740	7,198	86,370
3900-PANASSY	Cisco 3925/3945 Fan Assembly (Bezel included)	12	0.00	-	-	-
C3900-SPE150/K9	Cisco Services Performance Engine 150 for Cisco 3945 ISR	12	0.00	-	-	-
ISR-C-CP-EXP	Cisco Config Pro Express on Router Flash	12	0.00	-	-	-
MEM-3900-1GB-DEF	1GB DRAM (512MB+512MB) for Cisco 3925/3945 ISR (Default)	12	0.00	-	-	-
MEM-CF-256MB	256MB Compact Flash for Cisco 1900, 2900, 3900 ISR	12	0.00	-	-	-
PWR-3900-AC	Cisco 3925/3945 AC Power Supply	12	0.00	-	-	-
SI-39-IPB-K9	IP Base License for Cisco 3925/3945	12	0.00	-	-	-
SI-39-SEC-K9	Security License for Cisco 3925/3945	12	0.00	-	-	-
CAB-AC	AC Power Cord (North America), C13, NEMA 5-15P, 2.1m	24	0.00	-	-	-
PWR-3900-AC/2	Cisco 3925/3945 AC Power Supply (Secondary PS)	12	500.00	6,000	250	3,000
S390K9-15001M	Cisco 3925-3945 IOS UNIVERSAL	12	0.00	-	-	-
SI-39-DATA-K9	Data License for Cisco 3925/3945	12	1,000.00	12,000	500	6,000
GLC-SX-MM	GE SFP, LC connector SX transceiver	24	500	12,000	250	6,000
Totals				202,740		101,370.00

3750-MIs for Small Sites (62)		Qty	List Price	List Total	Price Each	Price Total
ME-C3750-24TE-M	ME-C3750 24 10/100+2SFP+2SFP ES Pkt (no-pwr): Std ME SW lng	62	5,995	371,690	2,998	185,845
ME3750-ADVHP-1IC	Advanced HP Feature License for Catalyst 3750 Metro	62	7,000	434,000	3,500	217,000
PWR-ME3750-AC	Configurable ME-C3750 AC Power Supply	62	-	-	-	-
PWR-ME3750-AC-R	Metro Catalyst 3750 redundant AC power supply (configurable)	62	995	61,690	498	30,845
CAB-AC	Power Cord,110V	124	-	-	-	-
GLC-LH-SM=	GE SFP, LC connector LX/LH transceiver	62	995	61,690	498	30,845
SBRZ02SCLCXXXPX-5	Custom Plenum, Singlemode, Duplex, 5meter, SC/APC to LC(UPC)	62	46	2,830	55	3,396
19INCH-BRKT-1RU	19-inch brackets for mounting 1 RU Catalyst switches	62	-	-	-	-
Totals				931,900		467,930.62

Denver City and County

Unity

CCD Cisco Discounts 50.0% 20.0%
 Unity Payment (Product) 592,469.40
 Unity Payment (Pro Svc) 119,539.00

Unity Connection 8.0 (4) Product Description	Qty	List Ea	List Total	Price Ea	Price Total
MCS784513-K9-UCC1	2	########	52,000.00	13,000.00	26,000.00
UNITY-PWR4US	4	-	-	-	-
UNITYCN8-1A-7845	1	-	-	-	-
UNITYCN8-1A-PAK	1	-	-	-	-
UNITYCN8-K9	1	-	-	-	-
UNITYCN8-7845	1	-	-	-	-
UNITYCN8-1ISR	11300	75.00	847,500.00	37.50	423,750.00
UCSS-MSG	1	-	-	-	-
UCSS-MSG-1-1	11300	10.00	113,000.00	5.00	56,500.00
Totals			1,012,500.00		506,250.00

2 x 2921 with 3 OSIG T1s - 1331 Cherokee, 1437 Bannock	Qty	List Each	List Total	Price Ea	Price Total
C2921-VSEFC/K9	2	5,495.00	10,990.00	2,747.50	5,495.00
ISR-C-CP-EXP	2	Included	-	-	-
MEM-CT-256MB	2	Included	-	-	-
PWR-2921-51-AC	2	Included	-	-	-
SL-29-IPB-K9	2	Included	-	-	-
SL-29-SFC-K9	2	Included	-	-	-
SL-29-UC-K9	2	Included	-	-	-
CAB-AC	2	-	-	-	-
CAB-CONSOLE-USB	2	30.00	60.00	15.00	30.00
MEM-2900-512U1GB	2	500.00	1,000.00	250.00	500.00
PVIDM3-32	2	1,600.00	3,200.00	800.00	1,600.00
PVIDM3-32U64	2	1,500.00	3,000.00	750.00	1,500.00
PVIDM2-32=	1	1,600.00	1,600.00	800.00	800.00
VVIC2-2MFT-T1/E1	5	2,000.00	10,000.00	1,000.00	5,000.00
S29UK9-15001M	2	-	-	-	-
PVIDM2-48	2	2,400	4,800	1,200	2,400
VVIC2-2MFT-T1/E1	2	2,000	4,000	1,000	2,000
X2-10GB-SR=	4	1,995.00	7,980.00	997.50	3,990.00
GLC-T=	12	395.00	4,740.00	197.50	2,370.00
GLC-SX-MM=	2	500.00	1,000.00	250.00	500.00
Totals			52,370.00		26,185.00

OSIG T1 Adds for Norrels - 3 at 1331 Cherokee, 1437 Bannock, 1200 Federal, 1 at 950 Josep	Qty	List Each	List Total	Price Ea	Price Total
NTZC72AA	8	7,153	57,221	6,125.76	49,006.08
QCAD133A	8	-	-	-	-
NT5D12AH	8	-	-	-	-
NT5D16BA	8	-	-	-	-
NT6D80AB	4	2,874	11,495	2,822.18	10,088.72
NTCK80AB	10	117	1,171	93.96	939.60
Totals			69,888		60,034.40