

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **11 a.m. Monday**. Contact the Mayor's Legislative team with questions

Date of Request: **06/11/2025**

Please mark one: ☐ Bill Request or ☒ Resolution Request

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map [HERE](#))

☐ Yes ☒ No

1. Type of Request:

☒ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment

☐ Dedication/Vacation ☐ Appropriation/Supplemental ☐ DRMC Change

☐ Other:

2. Title: Amends a contract with Jewish Family Service of Colorado, Inc to add \$779,775.00 in Affordable Housing Property Tax funds for a new total of \$2,527,392.00 and to add five months for a new end date of 5-31-2026 to administer the Temporary Rental and Utility Assistance (TRUA) Program providing rental assistance, utility assistance, and housing case management services to approximately 185 eligible households, citywide (HOST-202371133/HOST-202579850-03)

3. Requesting Agency: Department of Housing Stability (HOST)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Becca Channell	Name: Polly Kyle
Email: Becca.Channell@denvergov.org	Email: Polly.kyle@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This contract amends an agreement with Jewish Family Service of Colorado, Inc. to administer the Temporary Rental and Utility Assistance (TRUA) Program, increasing the current contract amount of \$1,748,637.00 by \$778,755.00 in Affordable Housing Property Tax funds for a new total contract amount of \$2,527,392.00, and extending the contract term with current expiration of 12/31/2025, by 5 months for a new contract expiration of 05/31/2026. The additional funds will serve an estimated 35 additional households for an estimated total of 185 households.

Jewish Family Service of Colorado, Inc. will provide rental and utility assistance and housing case management services to eligible households in the City and County of Denver earning up to 80% of the area median income (AMI) who are unable to pay rent and/or utility bills due to a current financial or other housing crisis. Assistance may also include relocation expenses, such as deposit and first month's rent when necessary to relocate to another housing unit in order to maintain housing stability. The aggregate amount of financial assistance an eligible household may receive under TRUA must not exceed 6 months.

This contract will serve approximately 185 unduplicated households with rental and/or utility assistance. Of these 150 households, an estimated total of 115 unduplicated households will also be served with case management support. Jewish Family Service of Colorado, Inc. will provide case management support to eligible TRUA applicants who express interest in receiving this assistance, including, but not limited to these service offerings: housing stability planning; financial counseling and budgeting assistance; employment support; and referrals to community resources, healthcare, and mental health services.

6. City Attorney assigned to this request (if applicable): Johna Varty

7. City Council District: Citywide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet below**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
Professional Services > \$500K

Vendor/Contractor Name: Jewish Family Service of Colorado, Inc.

Contract control number: HOST-202579850-03

Location: 3201 South Tamarac Dr. Denver, CO 80231

Is this a new contract? ☐ Yes ☒ No **Is this an Amendment?** ☒ Yes ☐ No **If yes, how many?** 3

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original Agreement: HOST-202371133 - 1/1/2024-12/31/2024

1st Amendment: HOST-202374903-01 - 1/1/2024-3/31/2025

2nd Amendment: HOST-202476921-02 - 1/1/2024-12/31/2025

Proposed 3rd Amendment: HOST-202579850-03 - 1/1/2024 - 5/31/2026

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$1,748,637.00	\$778,755.00	\$2,527,392.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2024-12/31/2025	5 months	05/31/2026

Scope of work:

These funds will be provided to Jewish Family Service of Colorado, Inc. to be utilized for administration of the Temporary Rental and Utility Assistance (TRUA) Program. The aggregate amount of financial assistance an eligible household may receive under TRUA must not exceed 6 months. This contract will serve approximately 185 unduplicated households with rental and/or utility assistance. Of these 185 households, an estimated total of 115 unduplicated households will also be served with case management support. The program is designed to help residents avoid an eviction and maintain housing stability by assisting low- and moderate-income residents (80% area median income and below) who are experiencing a financial or other housing crisis.

Was this contractor selected by competitive process? Yes **If not, why not?** N/A

Has this contractor provided these services to the City before? ☒ Yes ☐ No

Source of funds: Affordable Housing Property Tax Fund

Is this contract subject to: ☐ W/MBE ☐ DBE ☐ SBE ☒ XO101 ☐ ACDBE ☐ N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____