

**FOURTH AMENDMENT TO INTERGOVERNMENTAL AGREEMENT  
CONCERNING THE FUNDING, IMPLEMENTATION AND ADMINISTRATION OF  
PROGRAMS INVOLVING POLICE OFFICERS IN SCHOOLS**

**THIS FOURTH AMENDMENT TO THE INTERGOVERNMENTAL AGREEMENT** ("Fourth Amendment") dated as hereinafter set forth on the City's signature page, is made by and between the **CITY AND COUNTY OF DENVER**, a municipal corporation of the State of Colorado ("City" or "Police Department") and **SCHOOL DISTRICT NUMBER ONE** ("DPS", "School District" or "District"), collectively the "Parties".

**WITNESSETH:**

**WHEREAS**, the Parties entered into an Intergovernmental Agreement dated February 21, 2013 and amended the Intergovernmental Agreement on December 11, 2013, September 24, 2014, and May 29, 2015 ("IGA") to provide for partnership programs involving fifteen (15) police officers ("School Resource Officers" or "SRO") assigned by the Police Department to DPS middle schools and high schools; and

**WHEREAS**, the Parties desire to amend the IGA to increase the compensation by DPS to the City.

**NOW, THEREFORE**, in consideration of the premises and the mutual covenants and obligations herein set forth, the Parties agree as follows:

1. Article 6(a) of the Agreement entitled "**REIMBURSEMENT BY SCHOOL DISTRICT**" is hereby amended to read as follows:

"6. a. **School District's Cost of SRO Partnership/Invoicing and Payments.**  
The total projected cost of the High School/Middle School SRO Partnership for the 2015-2016 school year depicted on **Exhibit A-4** is **\$1,633,522.00**. Except as provided herein, from August 22, 2016 through June 2, 2017, DPS agrees to pay, and the City agrees to accept, as full and complete compensation to the City for the SRO Partnership, a fixed cost of **Five Hundred Forty-Four Thousand Seven Hundred Seventy-Nine Dollars and 50/100 Cents (\$544,779.50)** payable on a pro-rated monthly basis during the term hereof. Invoices for DPS's portion of the cost sharing

*Proposed to amend to Council w. Bill*

arrangement are due and payable in full upon receipt. Except as provided in herein for summer school and non school hours, the total compensation to the City through June 2, 2017 shall be **Three Million One Hundred Twelve Thousand Seven Hundred Thirty-Three Dollars and 50/100 Cents (\$3,112,733.50).**"

2. Except as herein amended, the Intergovernmental Agreement is affirmed and ratified in each and every particular.

**[SIGNATURES ON THE FOLLOWING PAGES]**



**Contract Control Number:** POLIC-201209123-04

**Contractor Name:** School District No 1 - DPS

IN WITNESS WHEREOF, the parties have set their hands and affixed their seals at Denver, Colorado as of

SEAL

**CITY AND COUNTY OF DENVER**

ATTEST:

By \_\_\_\_\_

\_\_\_\_\_

APPROVED AS TO FORM:

REGISTERED AND COUNTERSIGNED:

Attorney for the City and County of  
Denver

By \_\_\_\_\_

By \_\_\_\_\_

By \_\_\_\_\_



Contract Control Number: POLIC-201209123-04

Contractor Name: School District No 1 - DPS

REVIEWED BT  
MICHAEL EATON  
CHIEF - DEPT OF SAFETY  
9-23-16

By: David A. Suppes ej

Name: David A. Suppes  
(please print)

Title: COO  
(please print)

ATTEST: [if required]

By: \_\_\_\_\_

Name: \_\_\_\_\_  
(please print)

Title: \_\_\_\_\_  
(please print)



Denver Public Schools School Resource Officers  
2016-2017 School Year

**EXHIBIT A-4**

Badge	Officer	Assignment	Salary	FICA	Pension	Health	Dental	Life	LTD	Total Personnel
84060	Chavez, Ken	District One	\$87,233	\$0	\$6,908	\$13,042	\$1,069	\$228	\$2,537	\$111,017
00079	Gomez, Cindy	District One	\$85,738	\$1,243	\$7,009	\$13,042	\$1,069	\$228	\$2,467	\$110,796
83040	Nagle, Florence	District One	\$87,424	\$0	\$7,218	\$16,124	\$1,069	\$228	\$2,541	\$114,604
04064	Beall, Rick	District Two	\$84,263	\$1,221	\$6,961	\$0	\$0	\$228	\$2,450	\$95,123
08061	Jones, Tevannon	District Two	\$83,632	\$1,212	\$6,908	\$3,302	\$300	\$228	\$2,432	\$98,014
08064	Moore, Everett	District Two	\$83,632	\$1,212	\$6,908	\$10,565	\$1,069	\$228	\$2,432	\$106,046
00111	Barnes, Ryan	District Three	\$84,828	\$1,230	\$7,004	\$10,078	\$600	\$228	\$2,465	\$106,433
01010	Cueva, Timothy	District Three	\$84,263	\$1,221	\$6,961	\$10,078	\$600	\$228	\$2,450	\$105,801
00043	Tucker, Lesley	District Three	\$84,939	\$1,231	\$7,009	\$16,124	\$1,069	\$228	\$2,467	\$113,067
08055	Avila, Johnny	District Four	\$83,632	\$1,212	\$6,908	\$13,042	\$1,069	\$228	\$2,432	\$108,523
01081	Dennis, Jon	District Four	\$84,414	\$1,224	\$6,973	\$16,124	\$1,069	\$228	\$2,454	\$112,486
99006	Blea, Richard	District Four	\$84,414	\$1,224	\$6,973	\$16,124	\$1,069	\$228	\$2,454	\$112,486
98026	Silvas, Raul	District Four	\$85,260	\$1,236	\$7,037	\$16,124	\$1,069	\$228	\$2,477	\$113,431
06058	Parker, Christopher	District Five	\$84,586	\$1,226	\$7,037	\$16,124	\$1,069	\$228	\$2,477	\$112,747
90051	Henry, Bernard	District Five	\$84,828	\$1,230	\$7,004	\$16,124	\$1,069	\$228	\$2,465	\$112,948
<b>Total Personnel Costs</b>			\$1,273,086	\$15,922	\$104,818	\$186,017	\$13,259	\$3,420	\$37,000	\$1,633,522
Total number of annual hours per officer			2,080							
Total number of SRO hours per officer per day			8 hours							
Total number of student contact days for school year 16-17			173.5 days							
Total number of SRO hours for school year 16-17			1,388 (.66.7% of total available officer hours)							
Total annual DPD cost for 15 SRO officers			\$1,633,522.00							
Total annual DPD cost for 15 SRO officers for school year 2016-2017			\$1,089,559.17							
50% of total annual cost of 15 SRO officers			\$ 816,761.00							
50% of total cost of 15 SRO officers for school year 2016-2017			\$ 544,779.50							