

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Please mark one: Bill Request or Resolution Request Date of Request: 2/12/2021

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes an agreement with The Delores Project, through contract control number HOST 202157807 for \$2,100,000. Purpose is to fund 24/7 shelter operations and programming for women and transgender individuals experiencing homelessness.

3. Requesting Agency: Department of Housing Stability

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Marcus Ritosa	Name: Elvis Rubio
Email: marcus.ritosa@denvergov.org	Email: elvis.rubio@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed: **(in this section, please describe what the additional funding will support if it is an amendment)**

This project will fund shelter operations and programming for three years at The Delores Project, which will serve 200 unduplicated households (annually) in Sheltering Operations and 100 unduplicated households (annually) in Shelter programs.

- Contract Control Number:** HOST 202157807
- Duration:** January 1, 2021 to December 31, 2023
- Affected Council District:** All Districts
- Benefits:** The Delores Project will provide 24/7 shelter operations and programming for women and transgender individuals experiencing homelessness following a low-barrier, strength-based, trauma-informed, housing-focused approach to shelter operations.
- Costs:** \$2,100,000 – Funded annually for 3 years at \$700,000

6. City Attorney assigned to this request (if applicable): Andrew Riester

7. City Council District: All

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Service Agreement > \$500K

Vendor/Contractor Name: The Delores Project

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR21 0186

Date Entered: _____

Contract control number: HOST 202157807

Location: PO Box 1406 Denver, CO 80201

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** __

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

HOST-202157807. Contract term January 1, 2021 to December 31, 2023

Contract Amount (indicate existing amount, amended amount and new contract total): \$2,100,000

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$2,100,000	N/A	\$2,100,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2021-12/31/2023	0	1/1/2021-12/31/2023

Scope of work:

This project will fund shelter operations and programming for three years at The Delores Project, which will serve 200 unduplicated households (annually) in Sheltering Operations and 100 unduplicated households (annually) in Shelter programs.

Was this contractor selected by competitive process? Yes

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds: Homeless Services Fund, 2B Shelter

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

Executive Summary

This contract was selected for Department of Housing Stability (HOST) funding as a result of the department's Notice of Funding Availability (NOFA) procurement process.

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR21 0186

Date Entered: _____

HOST initiated a Notice of Funding Availability (NOFA) procurement process last August, as a basis for awarding many of the department's housing opportunity, housing stability and homelessness resolution programs/services contracts for 2021. HOST sought proposals for a variety of programs and services utilizing both federal and local funds.

The 2021 Housing Opportunity, Housing Stability, and Homelessness Resolution Programs NOFA specifically solicited proposals for programs or services to fund activities in the following areas:

- Housing programs or services
- Housing stability
- Homelessness resolution
- Innovative programs and services
- Professional facilitation services

Federal funding sources identified under the NOFA include Community Development Block Grant Program, Home Investment Partnerships Program, Emergency Solutions Grants, Housing Opportunities for Persons with AIDS Program, and CARES Act resources to support coronavirus response. Local/other funding sources included General Fund, Affordable Housing Fund, foundations, and individual donors that support housing development, preservation, and programmatic assistance for low- and moderate-income residents.

HOST is currently finalizing contracts associated with the NOFA procurement process and will bring forward contracts exceeding \$500,000 for City Council review and approval throughout early 2021.

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