

## **SECOND AMENDATORY AGREEMENT**

THIS SECOND AMENDATORY AGREEMENT (the “Amendment”) is made and entered into by and between the **CITY AND COUNTY OF DENVER**, a municipal corporation of the State of Colorado (the “City”) and **BROTHERS REDEVELOPMENT, INC.**, a Colorado nonprofit corporation, whose address is 2250 Eaton Street, Garden Level B, Denver, Colorado 80214 (the “Contractor”), collectively the “Parties.”

### **RECITALS:**

**A.** The Parties entered into an agreement on January 31, 2019 for the City to provide funding to the Contractor and the for the Contractor to utilize the funding for administration of the Temporary Rental/Utility Assistance Program (the “Agreement”); and

**B.** The Parties entered into a First Amendatory Agreement (the “First Amendment”) on January 24, 2020 to amend the scope of services and budget, extend the term, increase the compensation to the Contractor, and modify other terms of the Agreement; and

**C.** The Parties wish to further amend the Agreement, as amended by the First Amendment, to revise the scope of services and budget.

**NOW THEREFORE**, in consideration of the premises and the Parties’ mutual covenants and obligations, the Parties agree as follows:

1. Exhibits A-1 Agreement, as amended by the First Amendment, shall be replaced with Exhibit A-2 attached to this Amendment. The updated Scope of Services marked as Exhibit A-2 is attached hereto and incorporated herein by this reference and shall supersede and replace all previous exhibits attached to the Agreement, as amended by the First Amendment.

2. Except as herein amended, the Agreement, as amended by the First Amendment, continues in effect, and is affirmed and ratified in each and every particular.

3. This Amendment will not be effective or binding on the City until it has been fully executed by all required signatories of the City and County of Denver, and if required by Charter, approved by the City Council.

**[SIGNATURE PAGES AND EXHIBITS TO FOLLOW]**

**Contract Control Number:** HOST-202055025-02; ALF 201846944-02  
**Contractor Name:** BROTHERS REDEVELOPMENT, INC.

IN WITNESS WHEREOF, the parties have set their hands and affixed their seals at Denver, Colorado as of:

**SEAL**

**CITY AND COUNTY OF DENVER:**

**ATTEST:**

By:

\_\_\_\_\_

\_\_\_\_\_

**APPROVED AS TO FORM:**

**REGISTERED AND COUNTERSIGNED:**

Attorney for the City and County of Denver

By:

By:

\_\_\_\_\_

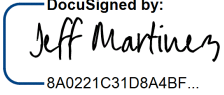
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By:

\_\_\_\_\_

**Contract Control Number:**  
**Contractor Name:**

HOST-202055025-02; ALF 201846944-02  
BROTHERS REDEVELOPMENT, INC.

By:  8A0221C31D8A4BF...

Name: Jeff Martinez  
(please print)

Title: President  
(please print)

ATTEST: [if required]

By: \_\_\_\_\_

Name: \_\_\_\_\_  
(please print)

Title: \_\_\_\_\_  
(please print)

EXHIBIT A-2

SCOPE OF SERVICES

DEPARTMENT OF HOUSING STABILITY

ACTIVITY NAME: Temporary Rental & Utility Assistance (TRUA) Program

I. INTRODUCTION

Period of Performance Start and End Dates: January 1, 2019 – December 31, 2020

Project Description:

The purpose of this contract agreement is to provide an *Affordable Housing Fund Award* for \$2,000,000 through the Department of Housing Stability (HOST). These funds will be provided to *Brothers Redevelopment, Inc* to be utilized for administration of the Temporary Rental & Utility Assistance (TRUA) program. Brothers will provide housing rental assistance and utility assistance to eligible households in the City and County of Denver. The program is designed to mitigate displacement by assisting low- and moderate-income residents experiencing a housing crisis maintain stability. This award is not for Research and Development (R&D).

Funding Source: Amount:  
 Affordable Housing Fund \$ 2,000,000

Proposed Number of outcomes: Approximately 1085 rental assistance payments and 330 in utility (water and energy) assistance payments; 855 unduplicated households

This projection is based on the following assumptions:

Eligible Activity	Amount Requested	Estimated cost/hh	Proposed Number
Rental Assistance	\$1,519,000	\$1,400	1085
Utility (water and energy) Assistance	\$131,000	\$400	330
Estimated number of unduplicated households served 2019 and 2020			<b>855</b>

Organization: Brothers Redevelopment, Inc.  
 EIN#: 84-0615347  
 DUNS#: 078354792  
 Address: 2250 Eaton St, Garden Level B, Edgewater, CO 80214-1276  
 Contact Person: Jeff Martinez  
 Phone: 303-685-4222  
 Email: jeff@brothersredevelopment.org

Organization Type:  
 Non-Profit  For-Profit  Individual  Partnership  Corporation  Publicly Owned  Other

Council District(s): Target Zip Codes):  
 80227, 80219, 80221,  
 80211, 80210, 80212,  
 80209, 80223, 80236,  
 80202, 80216,  
 80110, 80204, 80235,  
 80123.

## EXHIBIT A-2

Project/activity located in a Target Area:  Yes  No  
 If yes, indicate type:  Local Target Area  Strategy Area (NRSA)  CDFI  Other

This program is a citywide program to all low- and moderate-income individuals in Denver. Brothers is responsible for administering the program to residents living in the afore mentioned zip codes. Brothers may serve additional zip codes as long as they are determined to be in the City and County of Denver.

Program income (of any type, e.g., fees) will be generated by this activity.	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Contract will be funding architectural, engineering or other project soft cost.	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If yes, final project be completed within 24 months.	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Purpose of this activity is to:		
Help prevent homelessness	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Help the homeless	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Help those with HIV/AIDS	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Primarily help persons with disabilities	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

## II. ACTIVITY DESCRIPTION

**Description of Activity:** The funds are to support low- and moderate-income residents in the City and County of Denver by maintaining housing stability due to economic pressures, unsafe housing conditions or a potential eviction, with the ultimate goal of mitigating displacement. Program funds will be used to provide rental and utility assistance to eligible residents in the City and County of Denver as detailed below.

### Activity Requirements:

**Rental Assistance (RA): Brothers Redevelopment will provide rental assistance to eligible households for a period of up to 6 months in a 24-month period depending upon need. The program is designed to mitigate displacement by assisting low- and moderate-income residents experiencing a housing crisis maintain stability.**

- i. The participant must provide evidence of tenancy via a lease, 10-Day Rent Demand and/or Rent Ledger reflecting the participant's name or other evidence of residency at the current residence within the City and County of Denver boundaries. If there is no formal lease, evidence of residency at the current residence may be provided in lieu of the lease and include demonstrated regular payments to the owner of the property or a signed Affidavit by the lessee that the property is the participant's primary residence.
- ii. Program assistance must be provided according to Fair Housing requirements that protect citizens from discrimination on the basis of race, color, religion or creed, national origin, ancestry, age, sex, gender, sexual orientation, gender identity or gender expression, marital or familial status, military status or physical or mental disability.
- iii. The participant must demonstrate a current financial or other housing crisis to be eligible for financial assistance, which may include but is not limited to a notice of rent increase that will make existing housing unaffordable to the participant, evidence of uninhabitable living conditions such as a notice of public health violations or a past due notice.
- iv. **Assistance will not exceed 6 months within a 24-month period.** Assistance up to the maximum of 6 months in a 24-month period does not need to be continuous, but in the event that a household is seeking sporadic assistance, the assistance must be provided to assist a household experiencing a unique housing crisis. For example, a household receiving two months of rental assistance in January and February while seeking alternative housing during a crisis may be eligible for assistance later in the same calendar year in the event that they are experiencing a separate but demonstrable housing crisis.
- v. Assistance may include deposit assistance and first month's rent if Brothers Redevelopment is unable to help mitigate displacement from current residence.
- vi. Brothers Redevelopment will process rental payments for eligible participant households

## EXHIBIT A-2

- who are deemed eligible for the program.
- vii. Payment requests will be delivered from Brothers Redevelopment to the individual/vendor where the funds are due on behalf of clients.
  - viii. Brothers Redevelopment will determine rent assistance amount based on documented income loss. For example, if the presented hardship was loss of hours at work, the households will only be eligible for rental assistance equal to wages lost.
  - ix. Rental assistance is not intended to provide perpetual assistance beyond the 6-month maximum as outlined in the program guidelines. Assistance is intended to benefit participants who are not able to meet their monthly housing expenses due to unexpected situations.

**Utility Assistance (UA): Brothers Redevelopment will provide utility assistance to eligible households for a period of up to 2 occurrences within a 24-month period. The assistance is designed to mitigate displacement and prevent utility services from being disconnected by assisting low and moderate-income residents experiencing a housing crisis maintain stability. This program provides UA in the form of water, electric, gas assistance for renters and homeowners.**

- i. The participant must provide evidence of residency at the current residence within the City and County of Denver boundaries via a lease, Denver Property Taxation and Assessment System, deed of trust, or mortgage reflecting the participant's name or alternative evidence of residency in accordance with the program guidelines. The residence must be the participants primary residence. To be eligible for utility assistance, homeowners/renters must provide proof of ownership/residency for the property in which they reside.
- ii. Program assistance must be provided according to Fair Housing requirements that protect citizens from discrimination on the basis race, color, religion or creed, national origin, ancestry, age, sex, gender, sexual orientation, gender identity or gender expression, marital or familial status, military status or physical or mental disability.
- iii. The participant must demonstrate need in the form of a disconnection notice or past due bill.
- iv. **Assistance will not exceed 2 occurrences totaling no more than \$1,200 within a 24-month period.**
- v. Water and energy may be paid separately.
- vi. Brothers Redevelopment will process utility payments for eligible participant households who are deemed eligible for the program.
- vii. Payment requests will be delivered from the Brothers Redevelopment to the vendor where the funds are due on behalf of clients.
- viii. Utility assistance is not intended to provide perpetual assistance. Assistance is intended to benefit participants who are not able to meet their monthly housing expenses due to unexpected situations.

**Administrative Costs: The intended purpose of the program is to provide direct financial housing assistance. The administrative budget shall encompass cost related to administering the program (e.g., financial audit/accounting, program management, data/reporting, personnel, supplies).**

Eligible Administrative Costs include but are not limited to:

- a. Accounting for the use of grant funds (issuing administrative salary and direct cost checks, etc.)
- b. Preparing reports for submission to HOST
- c. Staff salaries associated with these administrative costs
- d. Training for staff who will administer the program or navigators who will serve program participants, as long as this training is directly related to learning about TRUA

## EXHIBIT A-2

**III. PROGRAM RESPONSIBILITIES****Contractor Intake Process Requirement**

Contractor must provide an initial consultation and eligibility assessment with a case manager or other authorized representative to determine TRUA eligibility and the type, level, and duration of assistance for each program participant. Eligibility assessments, even when the client did not receive financial assistance, must be documented and kept in a client file. If a client was determined to be ineligible for program assistance, the reason for denial should be included as part of the client file.

1. Contractor will:
  - a. Maintain well-developed internal policies that address the administration of the program.
  - b. Assess each client to determine appropriate resources and services to eliminate housing related barriers.
  - c. Refer clients with housing barriers to appropriate resources.
  - d. Maintain well-developed partnerships with other service and housing providers, agencies, and local governments.
  - e. Work with each client in a culturally appropriate way.
  - f. Have a process in place to refer individuals and families that are ineligible for this program to the appropriate resources or service provider that can assist them.
  
2. Client intake forms should include, at a minimum:
  - a. Name and contact information of applicant
  - b. Address including zip code
  - c. Income and assets of all household members over the age of 18 who are applying for assistance
  - d. Statement of hardship
  - e. Demographic information needed for contract reporting requirements
  - f. Utility/company account information (if applicable)
  - g. Landlord contact information (if applicable)

**Documentation Requirement**

Contractor must maintain adequate and easily identifiable documentation to determine the eligibility of program participants served. Documentation must demonstrate activities and expenses that are:

- Allowable
- Reasonable
- Defensible

Contractor must:

1. Verify and document eligibility prior to providing TRUA
2. Maintain documentation in participant case file.

Minimum acceptable types of documentation, in order of preference:

1. Written third party
2. Oral third-party
3. Applicant self-declaration via an Affidavit

Determining Acceptable Level of Documentation:

1. Contractor must make every effort to achieve the highest standard that is reasonable
2. Contractor must document reasons when using lower standard of documentation.

## EXHIBIT A-2

**Payment Process Requirement**

- i. Brothers Redevelopment will receive, review, and approve signed requests that contain all the information needed to determine eligibility and determine that the amount requested is allowed under established guidelines as noted in the participant eligibility above.
- ii. Brothers will require a proof of payment or signed form from the landlord/vendor for each payment made in accordance with these program guidelines. Proof of payment for each payment made will be included as part of the client file. Proof of payment may include: rent receipt form (provided to landlord from BRI) an account ledger and organization bank records showing payment has posted/check has been cashed. BRI will make every attempt to obtain proof of payment from landlord, however will not be held responsible if landlord chooses not to return proof of payment form.
- iii. Once approved, checks will be issued as quickly as possible. No checks are to be made out to the participant. Checks will be made out to each individual (vs. companies/utilities) only after the individual has been identified through City property records as the owner of the property where the participant lives.
- iv. Maintain financial assistance records and notify HOST if the request does not fit the established guidelines.
- v. Provide HOST with monthly financial data summarizing the financial assistance provided to each participant to avoid disallowed assistance. In all cases, assistance will be paid directly to the owner, vendor or management company providing the housing/utilities.
- vi. Brothers must submit invoices with back up documentation on each of the payments. Expenses eligible for reimbursement may only be incurred January 1, 2019 through December 31, 2020.

**Client Requirements:**

1. **Proof of Residency for Renters-** The participant must provide evidence of tenancy via a lease, 10-Day Rent Demand and/or Rent Ledger reflecting the participant's name or other evidence of residency at the current residence within the City and County of Denver boundaries. If there is no formal lease, evidence of residency at the current residence may be provided in lieu of the lease and include demonstrated regular payments to the owner of the property or a signed Affidavit by the lessee that the property is the participant's primary residence.
2. **Proof of Residency for Homeowners -** The participant must provide evidence of residency via Denver Property Taxation and Assessment System, a deed of trust or mortgage reflecting the participant's name or other evidence of residency at the current residence within the City and County of Denver boundaries.
3. **Proof of Income –** For the purposes of this contract, the participant household must be low to moderate income, with household income defined as at or below the current HUD 80% Area Median Income (AMI) as provided and updated annually here: <https://www.huduser.gov/portal/datasets/il.html>.

Written proof of income may include the following:

- Pay stubs (wages, salary, armed forces income)
- Proof of unemployment application
- Certification of Zero Income
- State or benefit notice
- Court order (alimony, child support)
- Federal or state tax return
- Dividend interest statement
- Other written verification of income:
  - o Name of income source, and applicant name



## EXHIBIT A-2

- o Income amount and frequency
- o Contact information for authorized income source representative
- o Signed and dated by authorized income source representative

Self-declaration (only if written verification cannot be obtained) of income:

- a. Self-declaration of income is acceptable ONLY in very limited circumstances. A self-declaration must be clearly documented in the case file, including all attempts to obtain third party verification and a signed Affidavit that the declared income is accurate. Self-declared cases will be monitored closely for compliance with program requirements.

#### 4. Verification of Need

The participant must have a verifiable documentation of need as outlined in each program area. Contractor will be responsible for determining that the participant meets the eligibility requirements and will maintain participant financial assistance records.

- The household must meet the following circumstances:
  - o No appropriate subsequent housing options have been identified;
  - o The household lacks the financial resources to obtain immediate housing or remain in its existing housing;
  - o The household lacks the support networks needed to obtain immediate housing or remain in its existing housing.

5. **Identification** – The applicant must provide identification as required by City policies and ordinances.

#### Ineligible Activities:

Ineligible program, activities include:

- Assistance to individuals or households with income exceeding 80% of AMI. For the purpose of this contract, we will use the income limits as published by HUD, as provided and updated annually here: <https://www.huduser.gov/portal/datasets/il.html>
- Mortgage costs including payment, fees, taxes and refinancing expenses
- Direct legal services
- Other costs such as credit card bills or other consumer debt, car repair or other transportation costs, travel, food, medical and dental care and medicines, clothing and grooming, home furnishings, pet care, entertainment activities, work or education related materials
- Direct cash assistance to program participants

#### Confidentiality Requirement

Agencies will agree to ensure the confidentiality of the name and any other information regarding individuals assisted under this grant. Information on the client receiving assistance is confidential and must be maintained in a manner that guarantees confidentiality, as required by law. The Agencies shall provide any and all participant data as requested by the City in compliance with any and all applicable laws.

#### **Implementation Plan and Timeline**

The following table outlines the implementation plan and timelines for this contract.

Task	Projected Beginning & End Dates
Provide UA program services to eligible households	Jan 1, 2019- Dec 31, 2020
Provide RA program services to eligible households	Jan 1, 2019- Dec 31, 2020
Provide monthly reports	Monthly by the 15 <sup>th</sup>

EXHIBIT A-2

**Objective & Outcome**

**Objective**

Provide temporary financial assistance for low and moderate income resident households of Denver experiencing a housing crisis including economic pressures, unsafe housing conditions or a potential eviction including economic pressures, unsafe housing conditions or a potential eviction.

**Outcome**

Mitigate the displacement of low and moderate income residents of Denver.

**III. Budget**

Please refer to the Cost Allocation Plan and budget narrative for a detailed estimated description and allocation of funds. Organization receives income from operations.  Yes  No If Yes, describe:

Non-personnel costs are being funded.  Yes  No

**IV. Reporting**

Data collection is required and must be completed demonstrating income eligibility and progress toward meeting the proposed number of outcomes contained in this Scope of Services.

**If the Contractor completes the project and all money is drawn, a final report will be submitted indicating “final report” and no further reports are required.**

Contractor will email the following report to the Program Specialist:

TRUA Performance Report

Frequency:

Monthly by the 15<sup>th</sup> day

The information reported must include progress toward meeting the proposed number of outcomes and participant demographic information as outlined on the TRUA Performance Report.

## EXHIBIT A-2

**BRI – TRUA Budget Narrative**

This budget is based on the information available at the time of contracting, the Department of Housing Stability (HOST) will reimburse based on actual expenditures not to exceed the line item budget without prior approval from HOST.

**A. Personnel:****Name/Position Computation Cost**

Housing Counselor (MG)

YEAR 1	\$43,000 x 70%	\$30,310
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YEAR 2	No longer employed with Brothers Redevelopment	\$0
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*Conducts TRUA Budget Workshops and intensive one-on-one budget appointments with return TRUA clients.*

Senior Bilingual TRUA Administrator (AR)

YEAR 1	\$32,000 x 100% of time spent on project =	\$32,000
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YEAR 2	\$44,000 x 96.5909% of time spent on project =	\$42,500
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*Creates files, point of contact for clients, property managers, collects source documentation. Processes rental assistance cases. Refers clients to any outside agencies and attends housing education and outreach activities.*

TRUA Administrator (RT—Left TRUA on 02/26/2020)

YEAR 1	\$36,800 X 100% of time spent on project =	\$36,800
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YEAR 2	\$41,200 x 14.37% of time spent on project =	\$5,921
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*Creates files, point of contact for clients, property managers, collects source documentation. Processes rental assistance cases. Refers clients to any outside agencies and attends housing education and outreach activities.*

TRUA Administrator (JS—New Hire as of 02/26/2020)

YEAR 1		\$0
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YEAR 2	\$41,500 x 83.61% of time spent on project	\$34,700
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*Creates files, point of contact for clients, property managers, collects source documentation. Processes rental assistance cases. Refers clients to any outside agencies and attends housing education and outreach activities.*

Project Administrator (AB)

YEAR 1	\$53,000 x 41.91509% of time spent on project =	\$22,215
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YEAR 2	\$58,300 x 89.1938% of time spent on project =	\$52,000
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*Provides case supervision, data tracking, tracking all UA and RA payments to landlords and/or utility service providers, preparing and submitting invoices, program development, filing, etc.*

Housing Navigator (LG)

YEAR 1	\$37,500 x 12% of time spent on project =	\$7,500
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YEAR 2	\$41,600 x 93.75% of time spent on project =	\$39,000
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*Fields all incoming TRUA calls, conducts eligibility screening and Conducts TRUA one-on-one budget appointments with return TRUA clients.*

Receptionist (LA)

YEAR 1	\$36,400 x 18.5% of time spent on project=	\$6,735
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YEAR 2	\$39,250 x 12.74% of time spent on project=	\$5,000
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## Program Budget and Cost Allocation Plan Summary

Contractor Name: Brothers Redevelopment, Inc. Program Year: 2019 and 2020  
 Project : Temporary Rental & Utility Assistance (TRUA) Program  
 Contract Dates: 1/1/2019 to 12/31/2020 Return to HOST Project Specialist: Melissa Thate

Budget Category	Agency Total (All Funding Sources)	Project Costs HOST Funding 1 201100000		Project Costs HOST Funding 2 201100000		Total Project Costs requested from HOST		Other City & County of Denver Funding (Add applicable funding as necessary)		Other Federal Funding		Other Non-Federal Funding		Agency Total	
		Amount	%	Amount	%	Subtotal	%	Amount	%	Amount	%	Amount	%	Amount	%
<b>Personnel: Name and Job Title</b>	Total	Amount	%	Amount	%	Subtotal	%	Amount	%	Amount	%	Amount	%	Amount	%
Housing Counselor (M.G.--No longer w/ Brothers)	\$43,000.00	30,310	70.49%		0.00%	30,310	70.49%		0.00%		0.00%	12,690	29.51%	43,000	100.00%
Bilingual TRUA Administrator (A.R)	\$76,000.00	74,500	98.03%		0.00%	74,500	98.03%		0.00%		0.00%	1,500	1.97%	76,000	100.00%
TRUA Administrator (R.T.--no longer w/ Brothers)	\$42,721.00	42,721	100.00%		0.00%	42,721	100.00%		0.00%		0.00%	-	0.00%	42,721	100.00%
TRUA Administrator (J.S.--hired 2/26/20)	\$41,500.00	34,700	83.61%		0.00%	34,700	83.61%		0.00%		0.00%	6,800	16.39%	41,500	100.00%
Project Administrator (A.B.)	\$111,300.00	74,215	66.68%		0.00%	74,215	66.68%		0.00%		0.00%	37,085	33.32%	111,300	100.00%
Housing Navigator (L.G.)	\$79,100.00	46,500	58.79%		0.00%	46,500	58.79%		0.00%		0.00%	32,600	41.21%	79,100	100.00%
Receptionist (L.A.)	\$75,650.00	11,735	15.51%		0.00%	11,735	15.51%		0.00%		0.00%	63,915	84.49%	75,650	100.00%
Housing Coordinator (P.N.)	\$99,060.00	33,690	34.01%		0.00%	33,690	34.01%		0.00%		0.00%	65,370	65.99%	99,060	100.00%
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<b>Total Salary:</b>	<b>568,331</b>	<b>348,371</b>	<b>61.30%</b>	<b>-</b>	<b>0.00%</b>	<b>348,371</b>	<b>61.30%</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>0.00%</b>	<b>219,960</b>	<b>38.70%</b>	<b>568,331</b>	<b>100.00%</b>
<b>Fringes</b>				#DIV/0!		-	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	-	#DIV/0!
<b>Personnel Total:</b>	<b>568,331</b>	<b>348,371</b>	<b>61.30%</b>	<b>-</b>	<b>0.00%</b>	<b>348,371</b>	<b>61.30%</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>0.00%</b>	<b>219,960</b>	<b>38.70%</b>	<b>568,331</b>	<b>100.00%</b>
<b>Non-Personnel:</b>	Total	Amount	%	Amount	%	Subtotal	%	Amount	%	Amount	%	Amount	%	Amount	%
Rent Assistance	\$1,519,000.00	1,519,000	100.00%		0.00%	1,519,000	100.00%		0.00%		0.00%		0.00%	1,519,000	100.00%
Utility Assistance	\$131,000.00	131,000	100.00%		0.00%	131,000	100.00%		0.00%		0.00%		0.00%	131,000	100.00%
Office Supplies (Laptops)	\$1,629.00	1,629	100.00%		0.00%	1,629	100.00%		0.00%		0.00%		0.00%	1,629	100.00%
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				#DIV/0!		-	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	-	#DIV/0!
<b>Total Non-Personnel</b>	<b>1,651,629</b>	<b>1,651,629</b>	<b>100.00%</b>	<b>-</b>	<b>0.00%</b>	<b>1,651,629</b>	<b>100.00%</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>0.00%</b>	<b>1,651,629</b>	<b>100.00%</b>
<b>Total Project Cost</b>	<b>2,219,960</b>	<b>2,000,000</b>	<b>90.09%</b>	<b>-</b>	<b>0.00%</b>	<b>2,000,000</b>	<b>90.09%</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>0.00%</b>	<b>219,960</b>	<b>9.91%</b>	<b>2,219,960</b>	<b>100.00%</b>
<b>Program Income (through funded activities)</b>				#DIV/0!		-	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	-	#DIV/0!
<b>Non-Project:</b>	Total	Amount	%	Amount	%	Subtotal	%	Amount	%	Amount	%	Amount	%	Amount	%
Personnel Costs:				#DIV/0!		-	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	-	#DIV/0!
Non-Personnel Costs:				#DIV/0!		-	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	-	#DIV/0!
Other (Specify):				#DIV/0!		-	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	-	#DIV/0!
<b>Total Non-Project Cost</b>	<b>-</b>	<b>-</b>		#DIV/0!		<b>-</b>	#DIV/0!	<b>-</b>	#DIV/0!	<b>-</b>	#DIV/0!	<b>-</b>	#DIV/0!	<b>-</b>	#DIV/0!
<b>Grand Total</b>	<b>2,219,960</b>	<b>2,000,000</b>	<b>90%</b>	<b>-</b>	<b>0.00%</b>	<b>2,000,000</b>	<b>90.09%</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>0.00%</b>	<b>219,960</b>	<b>9.91%</b>	<b>2,219,960</b>	<b>100.00%</b>