

BILL/ RESOLUTION REQUEST

1. Title: Approves year-end adjustments to Public Works operating budgets through rescissions and reappropriations.

2. Requesting Agency: Department of Finance

3. Contact Person with actual knowledge of proposed ordinance

Name:Molly Duplechian

Phone:720-913-5533

Email:molly.duplechian@denvergov.org

4. Contact Person with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary

Name:Ed Scholz and George Delaney

Phone:x35522 and x31776

Email:edward.scholz@denvergov.org and george.delaney@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

This is a request to make year-end adjustments to Public Works operating budgets through rescissions and reappropriations.

Rescind:

01010 5010000 Public Works Administration \$100,000

01010 5030000 Public Works Transportation \$500,000

• Public Works Administration and Transportation have budget savings due to achieving additional vacancy savings throughout 2010.

Appropriate:

01010 5050000 Public Works Operations \$600,000

• Public Works Operations is over budget due to an increase in the contract with Waste Management. This contract was negotiated after the 2010 budget was completed. Additional budget is also being transferred for overtime costs and to provide for the potential snow storms in the last month of the year.

b. Duration

NA

c. Location

NA

d. Affected Council District

NA

e. Benefits

NA

f. Costs

NA

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: BR10-1078

Date: 11/22/2010