

**-ORDINANCE/RESOLUTION REQUEST**

*\*All fields must be completed.\**

*Incomplete request forms will be returned to sender which may cause a delay in processing.*

**Date of Request:** 8/5/2014

**Please mark one:**       **Bill Request**                      or                       **Resolution Request**

**1. Has your agency submitted this request in the last 12 months?**

**Yes**                       **No**

**If yes, please explain:**

**2. Title:** Re-Vision, Inc-CE05038-03-This is an amendment for continuity of service with reVision Inc. for three major long term programs to be accomplished and designed over the next two years.

**3. Requesting Agency:** Department of Aviation

**4. Contact Person:** *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Amy Raaz
- **Phone:** (303) 342-2201
- **Email:** Amy.Raaz@flydenver.com

**5. Contact Person:** *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)*

- **Name:** Robert W. Kastelitz, Deputy Manager of Aviation - Technologies
- **Phone:** 303-342-2020
- **Email:** [Robert.Kastelitz@flydenver.com](mailto:Robert.Kastelitz@flydenver.com)

**6. General description of proposed ordinance including contract scope of work if applicable:**

Continuity of reVision Inc.'s longstanding expertise and strategic partnership to help support Technologies' growing workload to find and design solutions for key partners and stakeholders across DIA's multiple Divisions. There are three major long term programs that will be accomplished and designed over the next two years with this contract. 1) Information Technology Service Management (ITSM) Program - reVision, Inc. resources are engaged in designing, documenting, mapping, training, and deploying all ongoing efforts in the long-range planning and implementation of IT service management and improvement program strategies for Technologies Division. 2) The Balance Scorecard (BSC) - a planning and management system to measure both internal processes, and external outcomes in order to continuously improve strategic performances and results. reVision, Inc. provides expert consulting and staffing services for this key program. 3) New Data Center - reVision, Inc. consultants are partnering with our DIA staff to ensure that we optimize the design and construction of the new data center; specifically in the area of reliability and recoverability of systems and infrastructure.

**\*\*Please complete the following fields:** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. Contract Control Number:** CE05038-03
- b. Duration:** 2/1/2011 thru 2/1/2016
- c. Location:** DIA
- d. Affected Council District:** 11
- e. Benefits:** Highly specialized critical consulting services.
- f. Costs:** \$11,500,000.00

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$11,500,000.00	\$3,000,000.00	\$14,500,000.00
<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
2/1/2011 thru 2/1/2016	N/A	2/1/2016

- g. Date Goals Assigned:** n/a
- h. Goals:** n/a

**7. Is there any controversy surrounding this ordinance?** *(Groups or individuals who may have concerns about it?)* **Please explain.** n/a

*To be completed by Mayor's Legislative Team:*

SIRE Tracking Number: \_\_\_\_\_

Date: \_\_\_\_\_

## Key Contract Terms

Vendor/Contractor Name: reVision, Inc.

Contract control number: CE05038-03

City's contract manager: Kelan Pape

Was this contractor selected by competitive process? Yes Was it the low bid?

Term/Duration of contract/project: 2/1/2011 thru 2/1/2016

Renewal terms: The option to extend the term of the agreement has been exercised. There are no additional options to extend the term of this Agreement.

Purpose: The purpose of this amendment is to increase the contract maximum liability. There are three major long term programs that will be accomplished and designed over the next two years with this contract. 1) Information Technology Service Management (ITSM) Program - reVision, Inc. resources are engaged in designing, documenting, mapping, training, and deploying all ongoing efforts in the long-range planning and implementation of IT service management and improvement program strategies for Technologies Division. 2) The Balance Scorecard (BSC) - a planning and management system to measure both internal processes, and external outcomes in order to continuously improve strategic performances and results. reVision, Inc. provides expert consulting and staffing services for this key program. 3) New Data Center - reVision, Inc. consultants are partnering with our DIA staff to ensure that we optimize the design and construction of the new data center; specifically in the area of reliability and recoverability of systems and infrastructure.

Scope of services to be provided with performance bench marks:

Cost/value: \$14,500,000.00

Source of funds: O&M and CIP

Benefit: Highly specialized, critical technology staffing services.

Termination provision for City and for contractor: The City has the right to terminate this Agreement without cause on thirty (30) days prior written notice to the Consultant, and with cause on ten (10) days prior written notice to the Consultant.

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

Location: DIA

Affected Council District: 11

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*To be completed by Mayor's Legislative Team:*

SIRE Tracking Number: \_\_\_\_\_

Date: \_\_\_\_\_