

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Please mark one: Bill Request or Resolution Request

Date of Request: 3/9/2020

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes an amendment to the contract with the St. Francis Center through contract control number SOCSV-201739169-02 (Alfresco); SOCSV 201953018-02 (Jaggaer), adding an additional \$400,000 for a new contract total of \$1,100,000. Twelve months will be added to the term with a new expiration date of 12/31/2020.

3. Requesting Agency: Department of Housing Stability

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Jon Luper	Name: Jon Luper
Email: jon.luper@denvergov.org	Email: jon.luper@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed: **(in this section, please describe what the additional funding will support if it is an amendment)**

Authorizes an amendment between the Department of Housing Stability and the St. Francis Center to provide emergency day shelter services to women and men experiencing homelessness within the City and County of Denver. This amendment also continues the provision of storage for 200 individuals at the St. Francis Center and at Warren United Methodist Church, which was added to this contract in 2017. This storage, located at Warren United Methodist Church, will move to a new location later in 2020. There will be an additional, separate contract that will account for the expanded storage in the Minoru Yasui Plaza Building located at 303 W. Colfax Ave.

- a. **Contract Control Number:** SOCSV-201739169-02; SOCSV 201953018-02 Jaggaer
- b. **Duration:** 1/1/2018 to 12/31/2020
- c. **Location:** Denver, CO
- d. **Affected Council District:** All Districts
- e. **Benefits:** Provides day shelter services to women and men experiencing homelessness within the City and County of Denver.
- f. **Costs:** Adds \$400,000 for a new contract total of \$1,100,000 (General Fund)

6. City Attorney assigned to this request (if applicable): Laurie Heydman

7. City Council District: All

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR20 0266

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): **Professional Services > \$500K**

Vendor/Contractor Name: The St. Francis Center

Contract control number: 201739169-02; 201953018-02 Jaggaer

Location: 2323 Curtis Street, Denver, CO 80205

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 2

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original Agreement: SOCV-2017-39169-00: 1/1/2018 to 12/31/2018

First Amendment: SOCSV-2017-39169-01: 1/1/2019 to 12/31/2019

Proposed Second Amendment: SOCSV-2017-39169-02 Alfresco, SOCSV-201953018-02: 1/1/2020 to 12/31/2020

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$700,000	\$400,000	\$1,100,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2018 to 12/31/2019	12 months	12/31/2020

Scope of work:

The St. Francis Center will provide day shelter services to men and women.

- Funding to keep St. Francis Center open from 3-6 p.m. daily
- Day shelter services for up to 6,000 individuals annually, providing access to basic services such as shelter and phones, as well as access to employment services, mental health, healthcare, benefits acquisition, storage, and case management

Was this contractor selected by competitive process? Yes

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds: HOST (formerly Denver's Road Home)

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? None

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