

BILL/ RESOLUTION REQUEST

1. **Title:** Approves a 5th amendment with Earth Force Inc. for an additional year and \$129,800 for a Water Quality Public Education and Outreach Program, “Keep it Clean, from Drain to Stream” an annual planning process, public education and outreach program that is required under the Colorado Discharge Permit System for stormwater discharges from the City’s Municipal Separate Storm Sewer System (CE71037).
- 2.
3. **Requesting Agency:** Public Works
4. **Contact Person *with actual knowledge of proposed ordinance***
Name:Darren Mollendor
Phone:303-446-3588
Email:Darren.mollendor@denvergov.org
5. **Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***
Name:Darren Mollendor
Phone:303-446-3588
Email:Darren.mollendor@denvergov.org
6. **Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who’s involved**
 - a. **Scope of Work**

This is a contract amendment to CE71037, the 5th amendment between PW-Wastewater and Earth Force. The total costs, including what we are trying to add in the 5th amendment, will be \$654,600. The current contract is for \$524,800. This contract has already been through council approval once when the last amendment caused it to exceed the \$500k threshold.

The City and County of Denver’s (CCD or “City”) Water Quality Public Education and Outreach Program, “Keep it Clean, from Drain to Stream” (“KIC”) and annual planning process is a public education and outreach program that is required under the Colorado Discharge Permit System (CDPS) Permit No. COS-000001 (“Permit”) for stormwater discharges from the City’s Municipal Separate Storm Sewer System (MS4) under the following Permit areas:

 - Parts I.B.1.b.4, I.B.1.b.5, and I.B.1.b.6 of the Illicit Discharges Management Program;
 - Part I.B.1.c.3 of the Industrial Facilities Program;
 - Part I.B.1.d.4 of the Construction Sites Program and

- **Parts I.B.1.f.3 and I.B.1.f.4 of the E. coli Management Program.**

The goal of KIC is to foster behavior change among residents and businesses to prevent or mitigate water quality impairment.

The water quality educational services provided by Earth Force are unique to a limited group of community based non-profits. Earth Force is working with the Environmental Protection Agency and Denver Public Works to specifically target public schools and the resident of Denver with a service learning model that focuses on the protection of City assets and waterways. Previous analysis indicated that internalizing this activity would result in significant cost increase and reduced results.

Both Denver and the EPA are co-funding the outreach/educational effort in a joint funded grant awarded to Earth Force set to expire in 2014. PW is also working on a future scoping modification that may allow future competitive contracts on an open bidding basis.

The funding is coming from the Wastewater operating fund, 72100-5062700.

b. Duration

through December 31, 2013

c. Location

Citywide

d. Affected Council District

Citywide

e. Benefits

compliance with the Clean Water Acts of Colorado; compliance with the Municipal Separate Storm Sewer System (MS4) permit.

f. Costs

\$129,800

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: BR13-0200

Date: 3/20/2013