

BILL/ RESOLUTION REQUEST

1. Title: Approves and authorizes the execution of an InterGovernmental Agreement with the Regional Transportation District (RTD) to act as a conduit for payment to the City of a Federal Transit Administration (FTA) Alternatives Analysis Grant for work in the East Colfax Corridor.

2. Requesting Agency: Public Works

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Terry Ruiter

Phone:720-865-3136

Email:terry.ruiter@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:Terry Ruiter

Phone:720-865-3136

Email:terry.ruiter@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

This IGA will allow the Federal Transit Administration (FTA) through the Regional Transportation district (RTD) to reimburse the City for work completed under two consultant contracts for 1) an alternatives analysis/environmental assessment and 2) Focus model assessment.

The City applied for and was granted an FTA Alternatives analysis grant in the amount of \$2,000,000 through a national competitive funding process in 2010. The project will analyze transit alternatives to meet a 20 – 30% increase in person-trip demand in the East Colfax corridor by 2030. The existing transit and roadway corridor is currently at capacity for much of the day. In addition, the FTA grant will be used to evaluate the new generation transportation demand model, Focus, developed by DRCOG for the region.

This ordinance establishes a capital grant fund number and appropriates \$2,000,000 to be received from the RTD as part of an FTA grant toward the proposed Colfax transit alternatives analysis and transportation demand model assessment. The ordinance will set up a capital grant fund and appropriate the budget for this grant as follows:

Fund	Org	Project Number	Project Name	Amount
38328	5011102	PM00512_001A	Colfax FTA Alternatives	\$2,000,000

b. Duration

NTP to completion

c. Location

12th Avenue to 19th Avenue, I-25 to ~I-225

d. Affected Council District

5, 8, 10

e. Benefits

Identification of the alternatives that will best meet the expected 20 – 30% increase in person trip/transportation demand in the Colfax Corridor by 2030

f. Costs

\$1,000,000 in CIP matching funds

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No

Bill Request Number: BR12-0102

Date: 1/30/2012