

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: November 10, 2014

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

A supplemental appropriation request of \$3,200,000 from the General Fund 2014 Contingency Fund utilizing one-time Retail Marijuana Special Sales Tax and transfer to the Capital Improvement Fund (33069) for expenditures related to the construction of the Central Denver Recreation Center.

3. Requesting Agency: Department of Finance – Budget and Management Office

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Brendan Hanlon Bar Chadwick
- **Phone:** 720-913-5510 (720) 913-0645
- **Email:** brendan.hanlon@denvergov.org bar.chadwick@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Brendan Hanlon Bar Chadwick
- **Phone:** 720-913-5510 (720) 913-0645
- **Email:** brendan.hanlon@denvergov.org bar.chadwick@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

Over the past couple of months, the programming design and detailed cost estimates for the Central Denver Recreation Center have been completed. As a result of the vertical design of the facility, increasing construction costs and additional programs the community would like added to the facility, the cost of construction has increased by \$6.6m.

As a result of the implementation of Amendment 64, the City receives annual revenue from the 3.5% Retail Marijuana Special Sales Tax. In 2014, an additional \$3.2M in Retail Marijuana Special Sales Tax revenue was received beyond the funding appropriated to address retail marijuana regulation, enforcement and education.

This ordinance requests the one-time appropriation of \$3.2M in Retail Marijuana Special Sales Tax revenue in the General Fund Contingency and transfer to the Capital Improvement Fund for the construction of the Central Denver Recreation Center. Contingency will be increased only for the retail marijuana funds. The \$8.7 million of existing General Fund contingency will not be impacted. The \$3.2M will be appropriated in the Capital Improvement Fund as follows:

Fund	Org	Project	Description	Amount
33069	5011102	RI822	Central Denver Recreation Center	\$3,200,000

The funding sources proposed to be utilized to address the project budget deficit are:

Retail Marijuana Funds	- \$3.2m
P&R Operation Savings	-\$0.9m
Better Denver Bond Funding	<u>-\$2.5m</u>
Total	-\$6.6m

To be completed by Mayor’s Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** NA
- b. **Duration:** 2015-2017
- c. **Location:** Colfax/Josephine site
- d. **Affected Council District:** 8
- e. **Benefits:** Addresses cost increases and requested community program elements to complete the construction of the Central Denver Recreation Center.
- f. **Costs:** approximately \$30M

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) **Please explain.** None

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