

### Shuttle Bus Management Services CE78003 (AMPCO System Parking DBA ABM Parking Services)

John Ackerman Chief Commercial Officer August 2014



# Parking/busing

— Largest non-airline revenue source (\$160M proj. 2014)

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- 41,000 public parking spaces
- 2.4M miles traveled annually
- 7.5M passengers transported annually

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### **Contract Description**

- Shuttle bus transportation of airport passengers and employees
- ABM Parking Services will manage, operate, maintain, and provide buses and related services

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 Amendment will extend contract, reduce annual expenses, and add additional passenger amenities



## **Contract Terms and Amount** •DENVER

- 5 year original term with two one-year options (February 2008- January 2013)
- Manager of Aviation previously granted both options years (new expiration January 2015)
- Original contract amount \$133.5MM
- 2 year extension and \$39.8MM requested
- New maximum contract amount \$173.3MM



# Justification for amendment •DENVER

- Allows DIA to gather data on impact of RTD rail to busing demand
- ABM to provide Next Bus system at their expense
- ABM to reduce annual contract amount by \$1.145MM
- Overall operating expense savings to DIA of \$3.05MM
- Maintains labor stability
- Extend life of buses



#### **Selection Process**

AMPCO was selected through a RFP process in 2007

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- AMPCO is a national company with a Denver office
- AMPCO employs approximately 240 employees



### Goals

ACDBE participation encouraged but not required in 2007

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- ABM achieved 10.6% participation
- Current ACDBE sub-contractors
  - Nationwide Parking Services
  - Premier Parking
  - E.P. Consultants
  - Thaddeus Sandoval Inc
- Amendment is not subject to MWBE because original agreement pre-dates new ordinance
- ABM is working with DSBO and subs to achieve MWBE certification
- Amendment includes new City Diversity and Inclusiveness provision



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John Ackerman Chief Commercial Officer Date of BWS Committee

