May 1, 2017 Property and Casualty Insurance Renewals

Line of Coverage	Broker	Prior Term Premium	2017 Budget	2017 Not to Exceed Premium	% Variance - 2016 Recommended vs. Prior Term	$ Variance - 2016 Recommended vs. Prior Term	Notes
Property Insurance - City	FM Global (write direct with carrier)	$801,303	$884,372	$810,945	1.20%	$9,642	Premium increase related to additional locations added to policy and increase in property values.
Property Insurance - DEN	FM Global (write direct with carrier)	$1,318,078	$1,550,000	$1,441,681	9.38%	$123,603	Premium increase related to additional locations added to policy and increase in property values.
Fine Arts Insurance	Huntington T Block	$199,558	$201,284	$199,558	0.00%	$0	
Culturals Liability	Willis	$83,092	$87,246	$94,499	13.73%	$11,407	
Excess Workers' Compensation	Willis	$442,295	$525,537	$436,191	-1.38%	-$6,104	Guaranteed rate in place for 2017 - 2019; 2.5% decrease in rate
Crime	Willis	$21,750	$21,646	$20,545	-5.54%	-$1,205	
Fiduciary (Deferred Compensation Committee)	Willis	$7,615	$8,072	$7,770	2.04%	$155	
Environmental Liablity	Willis	$214,954	$0	$0	-100.00%	-$214,954	3 year policy terms purchased in 2016
General Liability - Designated Locations	Willis	$36,050	$36,750	$36,050	0.00%	$0	
Excess Auto - Out of State Vehicles	Willis	$6,282	$6,588	$6,282	0.00%	$0	
Volunteer Accident	Willis	$14,263	$14,263	$14,263	0.00%	$0	
Professional Liability	Willis	$2,575	$2,575	$2,575	0.00%	$0	
Aircraft - Helicopter Hull and Liablity	Arthur J. Gallagher	$24,541	$66,262	$24,541	0.00%	$0	
Airport Owners Liability	Arthur J. Gallagher	$444,046	$450,000	$435,092	-2.02%	-$8,954	
Cyber Liability - City	Arthur J. Gallagher	$317,561	$362,426	$316,555	-0.32%	-$1,006	
Cyber Liability - DEN	Arthur J. Gallagher	$186,612	$397,425	$186,612	0.00%	$0	
		$4,120,575	**$4,614,446**	**$4,033,159**	**-2.12%**	-$87,416	

Pay to:

Willis	$618,175
Arthur J. Gallagher	$962,800
FM Global	$2,252,626
Huntington T. Block	$199,558
	$4,033,159