

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 8/11/2014

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

A ordinance request to authorize the expenditure of additional funds for the operation of the TANF Case Management of the Employment and Training Program for the fiscal year beginning July 1, 2014 (additional information provided in the Executive Summary)

3. Requesting Agency: Office of Economic Development

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Curt Pesicka
- **Phone:** (720) 944-2736
- **Email:** curt.persicka@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Seneca Holmes
- **Phone:** (720) 913-1533
- **Email:** seneca.holmes@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

The proposed ordinance authorizes the expenditure of additional funds for the operation of the TANF Case Management of the Employment and Training Program for the fiscal year beginning July 1, 2013 (additional information provided in the Executive Summary)

****Please complete the following fields:** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** 93.558
- b. **Duration:** July 1, 2014 – June 30, 2015
- c. **Location:** City and County of Denver
- d. **Affected Council District:** City wide
- e. **Benefits:** Reduces the number of Denver families in poverty by providing employment and training services to TANF eligible individuals
- f. **Costs:** Additional funding is \$4,300,000 in US Department of Human Services funds and 1,200,000 in 2A Funding

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain No.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

EXECUTIVE SUMMARY (if applicable)

- **Fund and Organization Number, including Grant Number if known:** 17405/0117101
 - **The grantor, grant amount, and start/end dates:** The grantor is the U.S. Department of Human Services; the funds are provided to Denver’s Department of Human Services through the Colorado Department of Human Services. Through an MOU, DHS provides these funds to the Division of Workforce Development. The initial appropriation request of \$7,300,000 represented a partial funding of PY14/15. This request represents the balance of the PY14/15 appropriation in the amount of \$5,500,000 of this \$4,300,000 is funded through TANF and \$1,200,000 is 2A funding
 - **CFDA Number and Contract Control Number:** 93.558
 - **Grant objectives (e.g. target population, geographic area served):** The purpose of these funds is to reduce the number of Denver families in poverty by providing employment and training services that to TANF participants and to TANF-eligible individuals, there by increasing work participation and improving the chances for self-sufficiency.
 - **Matching dollar amounts and staffing requirements, and the funding source of the match:** None
 - **Evaluation component:** Work participation rates are measured monthly; additionally, performance standards such as completion of training, entered employment rate and wages, are applied and tracked through JobLink, the State’s MIS system.
 - **For multiple year projects, list previous accomplishments:** Employment rates have held high, in spite of the poor economy and increasing TANF caseloads.
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The Office of Economic Development, Division of Workforce Development, is requesting an additional \$5,500,000, the balance of PY14/15 appropriation for TANF Case Management, Employment and Training Program.

Background

Since 1999, the Department of Human Services (DHS) has been responsible for the eligibility determination and case management services provided to Denver’s TANF participants. The Division of Workforce Development (DWD), through a Memorandum of Understanding with DHS, had been responsible for the employment and training program of TANF participants as part of its annual budget request.

With the federal reauthorization of TANF placing a greater emphasis on work participation, the two involved departments, with the support of the Denver Welfare Reform Board, decided in 2007 that the desired outcomes of full employment and self-sufficiency would be better met by consolidating the case management with the employment and training efforts under the Division of Workforce Development.

Budget

The amount to be budgeted for the TANF program for spending by the Division of Workforce Development is \$12,800,000 for the period July 1, 2014 to June 30, 2015.

Contracts	\$	4,000,000
Work Experience/On-the-Job Training		339,000
Personnel		7,400,000
Non-personnel costs		1,061,000
TOTAL	\$	12,800,000

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