

Mayor's Office for Education and children  
Denver's Great Kids Head Start  
Executive Summary-Head Start Grant Agreement Acceptance

An ordinance request to accept the Head Start Grant Award for program year 16 and increase budget from \$4,230,496 to \$8,825,714.

Grantee: Mayor's Office for Education and Children

Fund: 11002

Organization: 0104101

Project: M1095

Original Amount of Contract: \$ 8,825,714

Additional Funding: 0

Agreement Total: \$ 8,825,714

Program Year Begin: July 1, 2012

Program Year End: June 30, 2013

CFDA: 93.600

Contract Control Number: 201206819

Selection process: n/a; this executive summary is being prepared for a grant acceptance.

- The City and County of Denver received a letter of intent to fund from the Department of Health and Human Services, Administration for Children and Families, Office of Head Start Head Start dated January 10, 2012 in the amount of \$8,460,992 to serve 1153 eligible children and families. An application was submitted on April 1, 2012.
- Head Start is an early childhood education program that serves children ages 3-5 from low income families.
- The City and County of Denver has been a Head Start grantee for 16 years.
- The City and County of Denver Purchasing Department issued a Request for Proposal in 2011 for Head Start service delivery. Contracts were awarded to six delegate agencies.
- The City and County of Denver is in the second year of contracting with those six delegate agencies as well as three vendors to provide education, health, dental, mental health, nutrition, disabilities and family services to children enrolled in the program.
- The delegate agencies are Catholic Charities (224 children), Clayton Early Learning, (236 children), Denver Public Schools (302 children), Mile High Montessori Early Learning Centers (269 children), Family Star (37 children), Volunteers of America (85 children). The vendors are Denver Health and Hospital Authority, Nutrition Consultants LLC, Sewall Child Development Center, Inc.
- A budget ordinance has been approved by the Mayor and City Council in the amount of \$4,230,496.
- The City and County of Denver was invited to apply for additional funding in the amount of \$364,722 to serve children enrolled in its program. An application was submitted on June 1, 2012.

- An award letter was received by the Mayor's Office for Education and Children for the amount of both grant applications in the amount of \$8,825,714 date June 29, 2012.
- In addition to 8.67 FTE employed by the City and County of Denver, delegate agencies employ XXXFTE and the program utilizes the services of XX vendor employees.
- The in-kind donations to be provided by the City and County of Denver, the six delegate agencies and three vendors is \$2,206,428.50. In-kind donations will come in the form of donated services, donated space and other contributions from the delegate agencies and vendors.