



Denver City Council

**López Amendment 2 to Mayor's Proposed 2018 Budget
17-1271**

Councilman Paul López

November 6, 2017

Mr. President: I move that the Mayor's Proposed 2018 Budget be amended in the following particulars:

1. Reduce the year-end undesignated general fund balance, as shown on Schedule 100, by \$100,000, for appropriation to the Immigrant Legal Defense Fund.
2. Provide \$100,000 to the Human Rights and Community Partnerships, Office of Immigrant and Refugee Affairs (Fund 01010, 0150000) for appropriation to the Immigrant Legal Defense Fund.
3. Make all other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2018 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment transfers \$100,000 from the undesignated general fund balance to the Immigrant Legal Defense Fund in the Office of Immigrant and Refugee Affairs as proposed by the López budget amendment number 1. If both pass, the total available for the Immigrant Legal Defense Fund will be \$200,000. This amendment will have a negligible impact on the undesignated general fund balance, maintaining it at the level of 15.1% of expenditures as proposed in the October proposed 2018 budget.