

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 7/27/2023

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves an amendment to the contract with Comcast Cable Communications Management, LLC. to reflect Intrastate Services for some lines, rather than Interstate Services, adds \$991,050.074 to the not-to-exceed maximum for a new total of \$2,996,250.43 and extends the term through December 30, 2024 to make all lines co-terminus. This contract is to provide internet services to 26 Denver Public Library branch locations. The original not-to-exceed maximum was \$2,005,200.36 with an original term of July 1, 2020 through June 30, 2023. 80% of the service expense is covered in the annual rate grant through funding from the FCC’s Universal Service Program for Schools and Libraries program. DPL’s portion of this contract will be approximately \$599,250.08 over the term.

3. Requesting Agency: Denver Public Library

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Melissa Bordwine	Name: Melissa Bordwine
Email: mbordwine@denverlibrary.org	Email: mbordwine@denverlibrary.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Comcast Cable Communications Management, LLC. provides internet services to all DPL branch locations.

6. City Attorney assigned to this request (if applicable):

Megan Waples

7. City Council District: All City Council districts

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Vendor/Contractor Name: Comcast Cable Communications Management, LLC.

Contract control number: BOOKS-202366310 (Books-202054708 original contract control number)

Location: 26 Denver Public Library locations

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? 03

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original term: July 1, 2020 through June 30, 2023, new term July 1, 2020 through December 31, 2024

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$2,005,200.36	\$991,050.07	\$2,996,250.43

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>

Scope of work:

To provide fast and reliable internet services to Denver Public Library.

Was this contractor selected by competitive process? Yes **If not, why not?**

Has this contractor provided these services to the City before? Yes No

Source of funds: General funds

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract? There are no subcontractors on this contract.

To be completed by Mayor's Legislative Team:

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EXECUTIVE SUMMARY

This amendment corrects an administrative error dating back to the beginning of the contract, by specifying a portion of the internet services as Intrastate for purposes of E-Rate funding, rather than Interstate. The contract term has also been extended to December 31, 2024 to allow all lines to co-terminate at the same time, and adds \$991,050.07 to cover the extended term.

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Date Entered: _____