

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Date of Request: October 02, 2024

Please mark one: Bill Request or Resolution Request

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map [HERE](#))

Yes No

1. Type of Request:

Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment

Dedication/Vacation Appropriation/Supplemental DRMC Change

Other:

2. **Title:** Amends a contract with PCL Construction Services Inc. by adding \$10,000,000 for a new total of \$30,000,000 for on-call general construction services to support operations at Denver International Airport in Council District 11. No change to contract duration (Amendment: PLANE-202475251/ Legacy #202055649).

3. **Requesting Agency:** Department of Aviation

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Brandon Gainey, SVP Design, Engineering and Construction	Kevin Forgett, Manager of Legislative Affairs
Email: brandon.gainey@flydenver.com	Kevin.Forgett@flydenver.com

5. General description or background of proposed request. Attach executive summary if more space needed:

This request is to add an additional \$10 million in contract capacity to allow for competitive solicitation of tasks under these contracts. The driving need for this \$10 million amendment arises from DEN's ongoing construction requirements to maintain operational efficiency and accommodate growth. When these contracts were originally procured in 2019 and 2020, increased cost impacts from the global COVID pandemic had not yet been experienced or anticipated. These cost impacts have resulted in increased construction, labor, and material costs, which contributes to the need to increase this contract capacity. By engaging multiple general contractors through on-call contracts, DEN aims to streamline the procurement process, ensuring timely and cost-effective execution of construction projects while maintaining high-quality standards.

In summary, the amendment of on-call general construction contracts at DEN is essential for sustaining and enhancing the airport's infrastructure. These contracts are used as the primary method of delivering construction work for smaller capital projects, directly contributing to the Vision 100 pillars of "Maintaining What We Have" and "Growing Our Infrastructure". Through this amendment, DEN seeks to establish a continuation of services with qualified contractors capable of efficiently delivering a diverse range of construction projects, thereby ensuring the continued success and development of Denver International Airport. This amendment seeks an increase to the contract capacity under the current contract terms.

6. **City Attorney assigned to this request (if applicable):** Ema Medić

7. **City Council District:** District 11

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: On-Call General Construction

Vendor/Contractor Name (including any dba's): PCL Construction Services Inc.

Contract control number (legacy and new): PLANE-202475251/ Legacy #202055649

Location: Denver International Airport

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 1

Contract Term/Duration (for amended contracts, include existing term dates and amended dates): The current term dates for this contract are 4/8/2021 – 4/8/2025. This is inclusive of a 1-year administrative extension that was executed in January of 2024. No extensions are being requested as part of this contract capacity amendment.

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$20,000,000	\$10,000,000	\$30,000,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
4/8/21 – 4/8/25	N/A	4/8/25

Scope of work:

The scope of work encompasses a wide range of construction projects spread across the airport premises, including the main terminal, concourses, airfield, and surrounding areas. These projects vary significantly in nature and complexity, such as gate expansions, office remodels, concourse renovations, interior finishes, structural repairs, apron concrete repair and paving, and gate relocations.

Was this contractor selected by competitive process? Yes

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds: Operating budget from Operations and Maintenance (O&M) and Capital Improvement (CIP)

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): 25% MWBE

Who are the subcontractors to this contract? Luna Roofing, LEI Electric, 4-Star Drywall, Diamond Excavating, Centennial Concrete, Horizon Glass, Ludvik Electric, Martinez Fire Protection, Colorado Doorways, Keller, Quality Linings & Painting, Affordable Concrete, Western States Fire Protection, Penn Quick Specialties

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____