

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto: MileHighOrdinance@DenverGov.org) by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Date of Request: 1/9/2024

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. **Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a grant agreement with the Colorado Department of Public Health and Environment for \$899,678 and thru 06-30-24 for pass through funding from the American Rescue Plan Act (ARPA) to accept core public health services funding for programming including but not limited to personnel services, community health equipment, and community health outreach and engagement, citywide (ENVHL-202372061).

3. Requesting Agency:

Denver Department of Public Health and Environment (DDPHE)

4. Contact Person:

| | |
|--|---|
| Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert) | Contact person for council members or mayor-council |
| Name: Meggan Parezo | Name: Will Fenton |
| Email: megan.parezo@denvergov.org | Email: William.fenton@denvergov.org |

5. General description or background of proposed request. Attach executive summary if more space needed:

The Joint Budget Commission designated \$10 million additional funding to LPHAs from SB 21-243 to come from ARPA's State and Local Fiscal Recovery Funds (SLFRF). It will not, however, be the same as prior ARPA/SLFRF funding that came from CDPHE. There will not be expenditure categories to select from and it will not be COVID-19 related. This funding will be coming from Expenditure Category 6.1, which is Revenue Replacement: Provision of Government Services. Expenses can be reimbursed from 07/01/2023 – 06/30/2024. This funding will potentially support programing related to: personnel salaries for critical public health functions, training, community health outreach/engagement (focus groups, childcare for meetings, facilitation), equipment and software expenses, etc. Given potential 2024 city general fund budget challenges, this flexible funding will allow DDPHE to fill gaps in personnel, programming, and operational support needs related to core public health services. These can include:

- Prevention & population health promotion
- Environmental health
- Emergency preparedness & response
- Communicable disease prevention, investigation and control
- Assessment, planning and communication
- Vital records and statistics
- Administration & governance

6. City Attorney assigned to this request (if applicable):

Breana Meng

7. City Council District:

NA

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Vendor/Contractor Name (including any dba's):
Colorado Department of Public Health and Environment

Contract control number (legacy and new):
ENVHL-202372061

Location:
Citywide

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?**

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):
12/01/2023 – 06/30/2024

Contract Amount (indicate existing amount, amended amount and new contract total):

| <i>Current Contract Amount</i> (A) | <i>Additional Funds</i> (B) | <i>Total Contract Amount</i> (A+B) |
|---------------------------------------|--------------------------------|---------------------------------------|
| 899,678 | 0 | 899,678 |

| <i>Current Contract Term</i> | <i>Added Time</i> | <i>New Ending Date</i> |
|------------------------------|-------------------|------------------------|
| 12/01/2023 | 0 | 06/30/24 |

Scope of work: NA

Was this contractor selected by competitive process? NA **If not, why not?**

Has this contractor provided these services to the City before? Yes No

Source of funds: ARPA pass through via CDPHE

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract? NA

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