

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 3/15/21

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends a contract with K-M Concessions, LLC, through contract control number 202160114-04, by adding an additional \$1,000,000 for new total contract amount of \$8,645,405 and extending the contract term end date to 12/3/21. This contract provides support for food, snacks and beverages at the Denver Coliseum and portions of National Western complex to support auxiliary shelters in the City in response to the COVID-19 pandemic.

3. Requesting Agency: Department of Housing Stability

4. Contact Person:

| | |
|---|---|
| Contact person with knowledge of proposed ordinance/resolution | Contact person to present item at Mayor-Council and Council |
| Name: Laura Brudzynski | Name: Elvis Rubio |
| Email: Laura.Brudzynski@denvergov.org | Email: Elvis.Rubio@denvergov.org |

5. General description or background of proposed request. Attach executive summary if more space needed: (in this section, please describe what the additional funding will support if it is an amendment)

- a. **Contract Control Number:** 202160114-04
- b. **Duration:** 4/9/2020-12/3/2021
- c. **Location:** Denver, CO
- d. **Affected Council District:** District 9
- e. **Benefits:** Sets up the National Western Complex as an auxiliary shelter to support people experiencing homelessness.
- f. **Costs:** \$8,645,405

6. City Attorney assigned to this request (if applicable): Andrew Riester

7. City Council District: 9

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: RR21 1128

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services >\$500K

Vendor/Contractor Name: K-M Concessions, LLC

Contract control number: HOST-202160114-04

Location: 4655 Humboldt St.

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 4

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original Agreement– 4/9/20- 4/30/20

First Amendment– 4/9/20-5/31/20

Second Amendment– 4/9/20-7/15/20 (allows letter extensions for time only)

Letter of extension: no funds were added.

4/9/20-12/31/21

4/9/20-1/31/21

4/9/20-2/28/21

Third Amendment - 4/9/20-6/30/21 (adding time & funds)

Letter of extension: no funds were added.

4/9/20-9/30/21

Proposed Fourth Amendment – 4/9/20-12/3/2021

Contract Amount (indicate existing amount, amended amount and new contract total):

Original Agreement– HOST-202054549

First Amendment– HOST-202054549-01

Second Amendment– HOST-202054549-02

Third Amendment- HOST-202157947-03

Proposed Fourth Amendment – HOST 202160114-04

| <i>Current Contract Amount</i> | <i>Additional Funds</i> | <i>Total Contract Amount</i> |
|--------------------------------|-------------------------|------------------------------|
| (A) | (B) | (A+B) |
| \$7,645,405 | \$1,000,000 | \$8,645,405 |

| <i>Current Contract Term</i> | <i>Added Time</i> | <i>New Ending Date</i> |
|------------------------------|-------------------|------------------------|
| 4/9/2020-9/30/21 | 64 days* | 12/3/21 |

*from date of last letter extension

Scope of work:

Denver opened auxiliary shelters in April 2020 to help provide appropriate spacing, medical triage and other supports for people experiencing homelessness as part of the city’s overall response during the COVID-19 emergency. These auxiliary shelters historically, have provided support for up to 765 men at the National Western Complex and 300 women at the Denver Coliseum overnight. Currently, auxiliary shelter services are being provided out of the Denver Coliseum for men. Auxiliary shelters are available 24/7 and typically serve up to several hundred additional guests during the day who are accessing food and services.

These shelters provide relief for existing shelters that were not previously able to meet CDC guidance for spacing to reduce the risk of transmission of COVID-19. Guests at the shelters are provided medical services through the Colorado Coalition for the Homeless, support through partner service provider agencies such as the Denver Rescue Mission and Catholic Charities. This contract with KM Concessions provides support for food, snacks, and beverages at the Denver Coliseum, ensuring that there are meals for all individuals utilizing the auxiliary shelter services each day. The contract supports food service at the auxiliary shelters through December 3, 2021.

Was this contractor selected by competitive process? No **If not, why not?** Emergency Procurement

Has this contractor provided these services to the City before? Yes No

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Date Entered: _____

Source of funds: All emergency contract extensions are part of Denver's emergency sheltering FEMA application. If/as FEMA application is extended and funds are reimbursed, federal and local funds such as Coronavirus Relief Funds, city's COVID Special Revenue Fund, and the Homelessness Resolution Fund are helping to cash flow emergency sheltering costs.

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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