

Denver City Council

Amendment to CB12-0903 the revised 2013 Budget bill

Councilwoman Jeanne Faatz

December 17, 2012

Madam President: I move that CB12-0903 be amended in the following particulars:

- 1. On page 4, line 16, strike the amount **2,625,000** and replace with the amount 75,000
- 2. On page 5, line 41, strike the amount <u>\$109,341,000</u> and replace with the amount <u>\$106,791,000</u>
- On page 6, line 26, strike the amount <u>\$980,474,000</u> and replace with the amount <u>\$977,924,000</u>; on line 29, strike the amount <u>\$990,968,055</u> and replace it with the amount <u>\$988,418,055</u>; and on line 34 strike the <u>\$992,776,355</u> and replace it with the amount <u>\$990,226,355</u>.

Explanation: This amendment corrects drafting errors in CB12-0903--the bill allocating 2A revenues to the previously-passed 2013 City budget--by directly allocating additional mills intended for Denver Human Services (DHS) to the DHS special revenue fund. The original bill showed this incorrectly as a general fund transfer.