

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: **October 20, 2020**

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
 Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**
 Other: Establish new SRF

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Establishes the "Ryan White Needs Assessment IGA" Special Revenue Fund in the Public Health Series and appropriates \$125,000 based on a contract with the State to conduct a needs assessment for the Ryan White program.

3. Requesting Agency: Department of Finance – Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Robert George	Name: Rachel Bardin
Email: Robert.George@denvergov.org	Email: Rachel.Bardin@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The Denver Department of Public Health and Environment has entered into a contract with the State to deliver a needs assessment of clients and providers of Ryan White Part A HIV/AIDS Program services in the Denver Transitional Grant Area. This is a cost reimbursement contract whose term currently ends in 2021. There is a forthcoming amendment that will extend the contract into 2022.

This bill request seeks to establish a new Special Revenue Fund in the Public Health Series to administer the program, as well as to appropriate \$125,000, the value of the contract. The new SRF will be called the "Ryan White Needs Assessment IGA" and will be appropriated and non-lapsing, since the contract ends in 2021, possibly 2022. The expending authority will be the Denver Department of Public Health and Environment. The Fund Number is 14822.

The Ryan White Part A Program is a federally funded program that provides support, care, and treatment services to people with HIV. The City and County of Denver has been funded since 1994 to serve the six county metro area. Currently we have been awarded \$7.6 million and we in turn fund 15 subrecipients providing services including such services direct medical care, behavioral health, case management, and emergency financial assistance to over 5,000 individuals.

6. City Attorney assigned to this request (if applicable):

7. City Council District:

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR20 1181

Date Entered: _____