

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

All fields must be completed.

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: April 11, 2011

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. **Title:** A bill for an ordinance approving an Intergovernmental Agreement between the City and the Denver Urban Renewal Authority (DURA) creating a million dollar obligation to fund the planning and design of storm sewer improvements benefiting the South Broadway Montgomery Ward Urban Renewal Area.

3. **Requesting Agency:** Finance

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Andrew Johnston, Debt Administrator for Special Districts and Conduit - Finance
- **Phone:** 720-913-9372
- **Email:** Andrew.Johnston@denvergov.org

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council)

- **Name:** Andrew Johnston, Debt Administrator for Special Districts and Conduit - Finance
- **Phone:** 720-913-9372
- **Email:** Andrew.Johnston@denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:** The Agreement is between DURA and the City and will create a million dollar obligation for the purpose of assessing, planning and if merited, designing storm sewer improvements to address drainage issues affecting South Broadway, the South Broadway Montgomery Ward Urban Renewal Area and its environs.

a. **Contract Control Number:** XC1A012

b. **Duration:** The term of the Agreement shall commence upon execution and terminate on final completion and final payment of the Project or December 30, 2013 whichever is earlier. Anticipated duration is 18 months.

c. **Location:** The South Broadway Montgomery Ward Urban Renewal Area is West of Broadway, South of Alameda, West of Cherokee, and North of I-25. The proposed alignment ties into a CDOT box culvert next to the South Platte River parallel to Alaska Place. With a north easterly alignment, moving east from the CDOT Outfall at the Platte River, the drainage pipe angles under I-25, Santa Fe, and the Union Pacific Railroad and RTD Light Rail lines, then south on Cherokee switching east again through either Alaska Place or Dakota Avenue with the storm sewer system ending near Virginia and Broadway.

d. **Affected Council District:** Council District #7 – Chris Nevitt

e. **Benefits:** The storm sewer improvements are identified in the Stormwater Master Plan of 2009 to provide drainage improvements to the South Broadway Montgomery Ward Urban Renewal Area and its environs which has been susceptible to frequent flooding.

f. **Costs:** Not to exceed \$1 million.

7. **Is there any controversy surrounding this ordinance?** (Groups or individuals who may have concerns about it?) **Please explain.**

No Controversy. Addressing flooding in the area is part of the South Broadway Urban Renewal Plan approved in 1992.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

Executive Summary
IGA REGARDING DESIGN AND PLANNING WORK
IN SOUTH BROADWAY MONTGOMERY WARD URBAN RENEWAL AREA

Approve an Intergovernmental agreement between the City and DURA which will create a million dollar obligation funded by sales and property tax increment revenues for the purpose of assessing, planning and if merited, designing storm sewer improvements to address drainage issues affecting Broadway, the South Broadway Montgomery Ward Urban Renewal Area and its environs.

Design work will occur in two phases. Phase 1 has a budget of \$250,000 and will produce 30% design and the costs of constructing the facility between I-25 and Broadway using either Dakota or Alaska Avenues as the facility runs through the Urban Renewal Area. Phase 2 has a budget of \$750,000 (plus any funds remaining from Phase 1) and will only proceed if it is determined that construction of the drainage facility is appropriate. Initial storm water facility estimates are between \$10 and \$12 million. Funding sources will need to be committed before any construction can begin.

The City's Public Works Department will manage and oversee all aspects of the design and planning work in accordance with the scope of work, budget and timeline attached to the IGA. An on-call design team is providing the initial Phase 1 design and planning work up to a 30% design of the 2 possible alignments to be completed by June 1, 2011. If appropriate, Public Works will procure and contract with third parties to complete the Phase 2 design and implement the storm water facility construction in accordance with City requirements.

The IGA enables the City to be reimbursed up to \$1 million in design costs with revenue generated from sales and property tax increment in the existing South Broadway Montgomery Ward Urban Renewal Area created in 1992. The original successful redevelopment of the Montgomery Ward site was paid for with the proceeds of bonds issued by DURA, repaid by sales and property tax increment revenues (TIF). The bonds have an approximate balance of [\$950,000]. These bonds are anticipated to be retired in June 2011 with the new obligation of \$1M under the IGA being paid from TIF generated after the bonds are paid off.

General Description and Location

The storm sewer improvements are identified in the Stormwater Master Plan of 2009 to provide drainage improvements to Broadway, the South Broadway Montgomery Ward Urban Renewal Area and its environs, which has been susceptible to frequent flooding. The City's Public Works Department has completed a concept level study of a feasible storm sewer alignment to improve the drainage of the affected area that meet established guidelines of the City's Storm Drainage Design and Technical Criteria. The proposed alignment would tie into a CDOT box culvert at the South Platte River aligning with Alaska Avenue heading due east and going through the South Broadway Montgomery Ward Urban Renewal Area to Broadway near Virginia.. By constructing this storm sewer, the majority of storm water will be collected at Broadway and funneled thru the new storm water system, thereby significantly reducing the run-off that has historically contributed to the flooding of the South Broadway Montgomery Ward Urban Renewal Area, Alameda Ave, and I-25. Phase 1 would analyze and do 30% design with costs of 2 possible alignments of the storm facility as it runs through the Urban Renewal Area.

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