ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 11 a.m. Monday. Contact the Mayor's Legislative team with questions

Please mark one:	Bill Request	or 🛛 Reso	olution Request	Date of Request:	10/22/2024
1. Type of Request:					
Contract/Grant Agr	eement 🗌 Intergover	rnmental Agreemen	t (IGA) 🗌 Rezoning/Te	ext Amendment	
Dedication/Vacation	🗌 Appropria	tion/Supplemental	DRMC Char	nge	
Other:					

2. Title: (Start with *approves, amends, dedicates*, etc., include <u>name of company or contractor</u> and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends contract with Touchstone IQ LLC for Energize Denver Hub Benchmarking and Performance Policy Services to add additional money and time to the contract. Contract No. CASR-202368389-03_202160618-03.

3. Requesting Agency: Office of Climate Action, Sustainability and Resiliency

4. Contact Person:

Contact person with knowledge of proposed	Contact person to present item at Mayor-Council and				
ordinance/resolution	Council				
Name: Sharon Jaye	Name: Sharon Jaye				
Email: <u>Sharon.jaye@denvergov.org</u>	Email: <u>Sharon.jaye@denvergov.org</u>				

5. General description or background of proposed request. Attach executive summary if more space needed:

Touchstone IQ LLC provides help desk and compliance services for the Energize Denver benchmarking and performance requirements, assisting approximately 11,000 buildings in the city. The services provided are help center management, content and system development for the benchmarking program and performance policy and a direct technical assistance program serving Equity Priority Buildings. This request expands assistance for through access to a building owner portal, additional coaching and online energy management and audits for all buildings over 25,00 square feet as well. It also expands the Equity Priority Building Compliance Assistance program that provides of direct technical guidance, free ASHRAE Level 2 audits, and customized support through the compliance journey (2/3 of current participants are affordable housing).

- 6. City Attorney assigned to this request (if applicable): Megan Waples
- 7. City Council District: Citywide
- 8. ** For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services

Vendor/Contractor Name: Touchstone IQ LLC

Contract control number: CASR-202368389-03_202160618-03

Location: citywide

ls this a new contract? 🔲 🖂 No	Is this an Amendment? 🖂 Yes 🗌	If yes, how many?	4
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Contract Term/Duration (for amended contracts, include <u>existing</u> term dates and <u>amended</u> dates): Existing Term: 1/1/2022 - 12/31/2023 Amended Dates: 1/1/2022-12/31/2026

Contract Amount (indicate existing amount, amended amount and new contract total):

Current Contract Amount	Additional Funds	Total Contract Amount
<i>(A)</i>	(B)	(A+B)
\$ 5,622,800	\$ 12,107,899	\$17,730,699
<u> </u>		·
Current Contract Term	Added Time	New Ending Date
1/1/2022-12/31/2026		

Scope of work: Touchstone IQ LLC provides help desk and compliance services for the Energize Denver benchmarking and performance requirements, assisting approximately 11,000 buildings in the city. The services provided are help center management, content and system development for the performance policy and a direct technical assistance program serving under-resourced buildings. Expanded and enhanced services include the development of a building owner portal, both virtual and onsite energy audits, the establishment of a Trade Ally Network within a revamped Energize Denver Hub, and a major expansion of the Equity Priority Building Compliance Assistance program.

To be completed by Mayor's Legislative Team:

January 1, 2022 – December 31, 2026

- Task 1: Energize Denver Resource Hub
 - o Sub Task 1: Help Center Management: Benchmarking and Building Performance Requirements \$3,920,850
 - o Sub Task 2: Material and Content Development for Benchmarking and Building Performance Policy \$749,050
 - Sub Task 3: Equity Priority Building Services \$4,776,800
 - Sub Task 4: Equity Priority Building Services Audits \$5,726,999
- Task 2: Energize Denver Small Buildings Resource Hub
 - Sub Task 1: Development and Administration \$335,000
 - Sub Task 2: Help Center Services \$650,000
- Task 3: Touchstone Support Systems
 - Sub Task 1: Annual Software Licenses \$1,132,000
 - Sub Task 2: Software Enhancements \$440,000

Was this contractor selected by competitive process? YES If not, why not?

Has this contractor provided these services to the City before? 🛛 Yes 🗌 No

Source of funds: General Fund and Climate Protection Fund

Is this contract subject to: 🛛 W/MBE 🗌 DBE 🗌 SBE 🗌 XO101 🗌 ACDBE 🗌 N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): MWBE 15%

Who are the subcontractors to this contract? Institute for Market Transformation | Group14 Engineering | Sustento Group | Energetics Consulting Engineers LLC