

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 06/06/2024

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title:

Requests establishment of budget based on a letter of intent to fund the Denver Great Kids Head Start Grant program for program year 2024-2025.

3. Requesting Agency: Department of Finance, Budget and Management Office on behalf of the Office of Children's Affairs.

4. Contact Person:

| | |
|--|---|
| Contact person with knowledge of proposed ordinance/resolution | Contact person to present item at Mayor-Council and Council |
| Name: Breanna Chavez/ Dr. Al Martinez | Name: Carolina Flores |
| Email: breanna.chavez@denvergov.org / Al.Martinez@denvergov.org | Email: carolina.flores@denvergov.org |

5. General description or background of proposed request. Attach executive summary if more space needed:

Request budget appropriation of \$11,308,261.60 for the **Denver Great Kids Head Start Program** from the U.S. Department of Health and Human Services. Head Start is a federally funded program providing qualified families access to preschool and limited healthcare at no cost. The Office of Children's Affairs (OCA) receives this grant on an annual basis. OCA is requesting to establish budget based off the award letter from the funder which equates to 80 percent of the total forecasted award. The total award estimate is \$14,135,327. Establishing budget will facilitate continuity of service provision between program years.

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District: All

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR20 0290

Date Entered: _____