

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 3/23/2020

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes a third amendment to the contract with Volunteers of America Colorado Branch through contract control number SOCSV 201631655-03 (Alfresco), SOCSV 201952989-03 (Jaggaer), to add \$350,000 for a new contract total of \$1,400,000, and to extend the term by 12 months.

3. Requesting Agency: Department of Housing Stability

4. Contact Person:

| | |
|--|---|
| Contact person with knowledge of proposed ordinance/resolution | Contact person to present item at Mayor-Council and Council |
| Name: Jon Luper | Name: Jon Luper |
| Email: jon.luper@denvergov.org | Email: jon.luper@denvergov.org |

5. General description or background of proposed request. Attach executive summary if more space needed:

Authorizes an amendment between Department of Housing Stability and Volunteers of America Colorado Branch. Volunteers of America Colorado Branch will provide Rapid Rehousing + Care services to approximately 60 households within the City and County of Denver. The Rapid Rehousing + Care program includes the following services: Case Management, Housing Navigation, Benefits Navigation, Temporary Behavioral Health, and Temporary Financial Assistance.

- a. **Contract Control Number:** SOCSV-201631655-03; SOCSV 201952989-03 Jaggaer
- b. **Duration:** 1/1/2017 to 12/31/2020
- c. **Location:** Denver, CO
- d. **Affected Council District:** All Districts
- e. **Benefits:** Provides Case Management, Housing Navigation, Benefits Navigation, Temporary Behavioral Health, and Temporary Financial Assistance.
- f. **Costs:** Adds \$350,000 for a new contract total of \$1,400,000

6. City Attorney assigned to this request (if applicable): Laurie Heydman

7. City Council District: All

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR20 0312

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services > \$500K

Vendor/Contractor Name: Volunteers of America Colorado Branch

Contract control number: 201631655-03; 201952989-03 Jaggaer

Location: 2660 Larimer Street, Denver, CO 80205

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 3

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original Agreement-SOCSV2016-31655-00: 1/1/2017 to 12/31/2017

First Amendment-SOCSV2016-31655-01: 1/1/2018 to 12/31/2018

Second Amendment-SOCSV2016-31655-02: 1/1/2019 to 12/31/2019

Proposed Third Amendment: SOCSV-201631655-03 (Alfresco)/ SOCSV 201952989-03 (Jaggaer): 1/1/2020 to 12/31/2020

Contract Amount (indicate existing amount, amended amount and new contract total):

| <i>Current Contract Amount</i> (A) | <i>Additional Funds</i> (B) | <i>Total Contract Amount</i> (A+B) |
|---------------------------------------|--------------------------------|---------------------------------------|
| \$1,050,000 | \$350,000 | \$1,400,000 |

| <i>Current Contract Term</i> | <i>Added Time</i> | <i>New Ending Date</i> |
|------------------------------|-------------------|------------------------|
| 1/1/2017 to 12/31/2019 | 12 months | 12/31/2020 |

Scope of work:

Volunteers of America Colorado Branch will provide Rapid Rehousing + Care Services to homeless individuals and their families. Scope of services include the following services:

- Case Management
- Housing Navigation
- Benefits Navigation
- Temporary Behavioral Health
- Temporary Financial Assistance

Program will provide services to 60 households at one time and has an estimated number of 20 exiting households per year.

Was this contractor selected by competitive process? Yes

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds: ^w HOST (formerly Denver's Road Home)

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR20 0312

Date Entered: _____

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? None

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