

## **BILL/ RESOLUTION REQUEST**

- 1. Title:** Approves an amendment between the City and County of Denver and School District No. 1 (Denver Public Schools) for provision by the Denver Police Department of School Resource Officers; and receive revenue which will exceed \$500,000 during FY2011 (RC32036-06).
- 2. Requesting Agency:** Public Safety
- 3. Contact Person *with actual knowledge of proposed ordinance***  
**Name:**Melvin Thompson  
**Phone:**720-913-6445  
**Email:**Melvin.Thompson@denvergov.org
- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***  
**Name:**Jeannie Springer  
**Phone:**720-913-6587  
**Email:**Jeannie.Springer@denvergov.org
- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
  - a. Scope of Work**
    - Per D.R.M.C 3.2.6, receipt by the City of revenue for services which exceed one-half million dollars (\$500,000) or more requires such council action.
    - Denver Police Department provision of School Resource Officers at various Denver Public School locations throughout the 2010-2011 school year.
    - Anticipated revenue for FY2011 is projected at \$600,000; with a cumulative projection from inception of \$904,000.
  - b. Duration**  
08/18/2003-05/31/2011
  - c. Location**
  - d. Affected Council District**
  - e. Benefits**
    - Revenue will offset approximately 40% of Department personnel cost.
    - Contract will continue placement of fifteen (15) police officers and various Denver Public School locations throughout all six DPD Districts.
  - f. Costs**

**Total projected DPD personnel costs for staffing of School Resource Officers for one year  
= \$1,491,378**

**6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.**

**Bill Request Number: BR11-0006**

**Date: 1/3/2011**