

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor’s Legislative team with questions

Date of Request: 3-14-25

Please mark one: Bill Request or Resolution Request

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map [HERE](#))

Yes No

1. Type of Request:

Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment

Dedication/Vacation Appropriation/Supplemental DRMC Change

Other:

2. Title: Approves a rescission of \$100,000.00 of Climate Protection Capital Funds from Electrified Mobility Improvements and appropriates \$100,000.00 of Climate Protection Capital Funds for the Electrified Mobility Maintenance, citywide.

3. Requesting Agency: DOF - Capital Planning and Programming

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Dennis Wegienek Jonathan Rogers	Name: Carolina Flores
Email: Dennis.Wegienek@denvergov.org jonathan.rogers@denvergov.org	Email: Carolina.flores@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This ordinance request seeks rescission of \$100,000 of Climate Protection Capital Funds from Electrified Mobility Improvements and appropriates \$100,000 of Climate Protection Capital Funds for Electrified Mobility Maintenance:

Rescind from:

<u>Fund</u>	<u>Org</u>	<u>Capital Program</u>	<u>Capital Program</u>	<u>Amount Rescinded</u>
34804	0107700	CW003	Electrified Mobility Improvements	\$100,000

Appropriate to:

<u>Fund</u>	<u>Org</u>	<u>Capital Program</u>	<u>Capital Program</u>	<u>Amount Appropriated</u>
34804	0107700	CZ003	Electrified Mobility Maintenance	\$100,000

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District: Citywide

8. Executive Summary:

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

The Denver Office of Climate Action, Sustainability and Resiliency (CASR) is transferring 2025 funding from their Electrified Mobility Improvements capital program to their Electrified Mobility Maintenance capital program. During the course of 2024 and after the 2025 budget year appropriation request was made, CASR has taken responsibility for the maintenance and repair of fleet charging stations. Many of these stations had not been maintained or repaired by the previous managing agency, inconsistent with the needs of a rapidly electrifying fleet. CASR has the specialized personnel, skill, and contracting partners to provide this service to our partner agencies, with a level of service that is not possible otherwise. CASR seeks to do this from previously appropriated capital funds and not from funds remaining in the Climate Protection Special Revenue Fund.

The requested funding will be used for the following specific capital improvement and maintenance projects:

Project Name	Project Name	Amount
CZ003	Electrified Mobility Maintenance	\$100,000

- Anticipated capital maintenance and repair costs for public and fleet EV chargers for CY2025.

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____